FY2014-15 SUMMARY							
BUDGET - Original	375	Revised with increa	sed PPR / Board	d Approved			
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Budgeted Pupil Count							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	918,000.00					
REVENUES							
Local Sources	1000 - 1999	111,500.00					
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999	2,528,125.00					
Federal Sources	4000 - 4999						
TOTAL REVENUES		2,639,625.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,557,625.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,557,625.00	0.00	0.00	0.00	0.00	0.00
EVENDITUES							
Instruction - Program 0010 to 2099							
Salaries	0100	938,225.00					
Employee Benefits	0200	287,285.00					
Purchased Services	0300,0400, 0500	271,380.00					
Supplies and Materials	0600	23,600.00					
Property	0700	40,000.00					
Other	0800, 0900	18,000.00	0.00	0.00	0.00	0.00	0.00
Total Instruction Supporting Services		1,578,490.00	0.00	0.00	0.00	0.00	0.00
Students - Program 2100							
Salaries	0100	13,000.00					
Employee Benefits	0200 0300,0400,	1,350.00					
Purchased Services Supplies and Materials Property	0500,5400, 0500 0600 0700	5,400.00 700.00					
Other	0800, 0900						
Total Students		20,450.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries Employee Benefits	0100 0200 0300,0400,						
Purchased Services	0500	22,500.00					
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Instructional Staff		22,500.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries Employee Benefits	0100 0200						
	0300,0400,						
Purchased Services	0500	17,000.00					



FY2014-15 SUMMARY							
BUDGET - Original	375	Revised with increa	sed PPR / Board	d Approved			
J	1110 DISTRICT	10	11 Charter School	18 Insurance Reserve / Risk-	19 Colorado Preschool	21 Capital	22 Governmental Designated
Pikes Peak School of Expeditionary Lrng	CODE	General Fund	Fund	Management	Program	Reserve	Grants Fund
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total School Administration		17,000.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400	0100	133,800.00					
Salaries Employee Benefits	0200	20,850.00					
Employee Beliefits	0300,0400,	20,000.00					
Purchased Services	0500	73,000.00					
Supplies and Materials	0600	8,600.00					
Property Other	0700 0800, 0900	3,200.00				-	
Total School Administration	0800, 0900	239,450.00	0.00	0.00	0.00	0.00	0.00
Total Golfool Adminioration		200,400.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500	13,800.00					
Supplies and Materials	0600	10,000.00					
Property	0700						
Other	0800, 0900						
Total Business Services		13,800.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500	598,500.00					
Supplies and Materials Property	0600 0700	12,000.00					
Other	0800, 0900						
Total Operations and Maintenance		610,500.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600 0700						
Property Other	0800, 0900						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries Employee Benefits	0100 0200						
Employee Delicins	0300,0400						
Purchased Services	,0500	37,500.00					
Supplies and Materials	0600						
Property	0700 0800, 0900						
Other Total Central Support	0000, 0900	37,500.00	0.00	0.00	0.00	0.00	0.00
. Juli Collina Cupport		37,300.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500	0.00					
Supplies and Materials	0600	0.00					
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
	0000						



FY2014-15 SUMMARY							
BUDGET - Original	375	Revised with increa	sed PPR / Board	d Approved			
	1110 DISTRICT	10	11 Charter School	18 Insurance Reserve / Risk-	19 Colorado Preschool	21 Capital	22 Governmental Designated
Pikes Peak School of Expeditionary Lrng Property	CODE 0700	General Fund	Fund	Management	Program	Reserve	Grants Fund
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200							
Salaries Employee Benefits	0100 0200						
Employee Benefits	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Enterprise Operations	,	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300 Salaries	0100	11,300.00					
Employee Benefits	0200	2,185.00					
	0300,0400						
Purchased Services	,0500	400.00					
Supplies and Materials Property	0600 0700	600.00					
Other	0800, 0900						
Total Community Services		14,485.00	0.00	0.00	0.00	0.00	0.00
Education for Adulta Discussion 0400							
Education for Adults - Program 3400 Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		975,685.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		973,003.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200 0300,0400						
Purchased Services	,0500	45,000.00					
Supplies and Materials	0600						
Property	0700						
Other Total Property	0800, 0900	45,000.00	0.00	0.00	0.00	0.00	0.00
Total Froperty		40,000.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Other Uses	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		2,599,175.00	0.00	0.00	0.00	0.00	0.00
RESERVES Other Reserved Fund Balance - Program							
9900  Reserve for Encumbrance: 9400	0840 0840						
Reserved Fund Balance - Program 9100	0840						
District Emergency Reserve - Program 9315	0840						
	33.70						
Reserve for TABOR 3% - Program 9310	0840	77,000.00					
Res. for TABOR - Multi-Year Obligations Program 9320	0840						
TOTAL RESERVES	1 00-0	77,000.00	0.00	0.00	0.00	0.00	0.00
		,					



FY2014-15 SUMMARY BUDGET - Original	375	Revised with increa	sed PPR / Boar	d Approved			
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
TOTAL EXPENDITURES & RESERVES		2,676,175.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		881,450.00	0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY							
BUDGET - Original	375						
J	1110 DISTRICT	23	24 Full-Day Kindergarten Mill	25	(26-29) Other Special	30 Debt Service	31 Bond
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity	Levy Override	Transportation	Revenue	Fund	Redemption
Budgeted Pupil Count							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source						
REVENUES							
Local Sources	1000 - 1999						
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	k	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200						
Brunch and Complete	0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials Property	0600 0700						
Other Total Students	0800, 0900		0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.03	0.00
Instructional Staff - Program 2200 Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property Other	0700 0800, 0900						
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00
Conoral Administration Drawn 2000							
General Administration - Program 2300 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						



FY2014-15 SUMMARY							
BUDGET - Original	375						
			24				
	1110 DISTRICT	23	Full-Day Kindergarten Mill	25	(26-29) Other Special	30 Debt Service	31 Bond
Pikes Peak School of Expeditionary Lrng		Pupil Activity	Levy Override	Transportation	Revenue	Fund	Redemption
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total School Administration	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries Employee Benefits	0100 0200						
Employee Beliefits	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total School Administration	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services	0500,0400,						
Supplies and Materials	0600						
Property Other	0700						
Total Business Services	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Busiliess Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services	0500,0400,						
Supplies and Materials	0600						
Property	0700						
Other Total Student Transportation	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100						
Employee Benefits	0200 0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Central Support	0800, 0900		0.00	0.00	0.00	0.00	0.00
rotal Central Support		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Other Summert	0800, 0900		0.00	0.55	0.00	2.25	2.22
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200 0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						



FY2014-15 SUMMARY							
BUDGET - Original	375						
	1110 DISTRICT	23	24 Full-Day Kindergarten Mill	25	(26-29) Other Special	30 Debt Service	31 Bond
Pikes Peak School of Expeditionary Lrng		Pupil Activity	Levy Override	Transportation	Revenue	Fund	Redemption
Property Other	0700 0800, 0900						
Total Other Support	0600, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00	3.33
Salaries	0100						
Employee Benefits	0200 0300.0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Enterprise Operations	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00
·							
Community Services - Program 3300							
Salaries Employee Benefits	0100 0200						
Employee Benefits	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600 0700						
Property Other	0800, 0900						
Total Community Services	,	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400 Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200 0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700 0800, 0900						
Other Total Property	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
. Ottal 1 Topolity		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	,0500						
Property	0700						
Other Total Other Hees	0800, 0900		0.00	0.00	0.00	0.00	2.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						
Reserved Fund Balance - Program 9100	0840						
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations							
Program 9320 TOTAL RESERVES	0840		0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
	1						

FY2014-15 SUMMARY BUDGET - Original	375						
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT		24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY								
BUDGET - Original	375							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT		42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity
	CODE	Bullaling Fund	α reclinology	Projects	rulius	Service	Service	Activity
Budgeted Pupil Count BEGINNING FUND BALANCE	Object/							
(Includes ALL Reserves)	Source							
REVENUES								
Local Sources	1000 - 1999							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Federal Sources	4000 - 4999							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVENDITUES								
EXPENDITURES Instruction - Program 0010 to 2099								
Salaries	0100							
Employee Benefits	0200							
Directored Complete	0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property	0700							
Other	0800, 0900							
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property	0700							
Other Total Students	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services Supplies and Materials	0300,0400, 0500 0600							
Property	0700							
Other Total Instructional Staff	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration Brazza 2200								
General Administration - Program 2300 Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							

FY2014-15 SUMMARY								
BUDGET - Original	375							
DOBALT Original	1110		42	Capital Reserve	50	51	60	63
Diles Deals Oak and of Free distinguish and	DISTRICT	41	Special Building	Capital	Enterprise	Food	Internal	Risk-Related
Pikes Peak School of Expeditionary Lrng		Building Fund	& Technology	Projects	Funds	Service	Service	Activity
Supplies and Materials Property	0600 0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries Employee Benefits	0100 0200							
Employee Benefits	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
Developed Comit	0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property	0700							
Other	0800, 0900							
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600 Salaries	0100							
Employee Benefits	0200							
Employed Belletia	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Operations and Maintenance	0600, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700 Salaries	0100							
Employee Benefits	0200							
Employed Bellonia	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700							
Total Student Transportation	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Land Casterna Harrisopor autori		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	,0500							
Property	0700							
Other	0800, 0900							
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Commant December 2000								
Other Support - Program 2900 Salaries	0100							
Employee Benefits	0200							
•	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Other Support	5555, 5500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100	2							
Salaries	0100							
Employee Benefits	0200 0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600			_				_



FY2014-15 SUMMARY								
BUDGET - Original	375							
	1110 DISTRICT	41	42 Special Building	Capital Reserve Capital	50 Enterprise	51 Food	60 Internal	63 Risk-Related
Pikes Peak School of Expeditionary Lrng		Building Fund	& Technology	Projects	Funds	Service	Service	Activity
Property Other	0700 0800, 0900							
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries Employee Benefits	0100 0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900		0.00	0.00	0.00	0.00	2.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Community Services	0800, 0900	0.00	0.00	0.00	0.00		0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	0100							
Employee Benefits	0200 0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Education for Adults Services	0600, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tabal Commandian Comings		0.00	0.00	0.00	0.00	0.00	2.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100							
Employee Benefits	0200 0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Property	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Froperty		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100							
Employee Benefits	0200							
Direction of Courts	0300,0400							
Purchased Services Supplies and Materials	,0500 0600							
Property	0700							
Other	0800, 0900							
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVES								
Other Reserved Fund Balance - Program								
9900 Reserve for Encumbrance: 9400	0840 0840							
Reserved Fund Balance - Program 9100  District Emergency Reserve - Program	0840							
9315	0840		<u> </u>					
Reserve for TABOR 3% - Program 9310	0840							
Res. for TABOR - Multi-Year Obligations								
Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY								
BUDGET - Original	375							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY								
BUDGET - Original	375							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust	73 Aganov	74 Pupil Activity Agency	85 Foundations	Component Units
	CODE	Activity	75-76	Trust	Agency	Agency	Foundations	Ullits
Budgeted Pupil Count BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source							
REVENUES								
Local Sources	1000 - 1999							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Federal Sources	4000 - 4999							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVENDITUES								
Instruction - Program 0010 to 2099								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other Total Instruction	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Students - Program 2100								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property Other	0700 0800, 0900							
Total Students	3300, 0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property Other	0700 0800, 0900							
Total Instructional Staff	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consult Administrative Brown								
General Administration - Program 2300 Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							



FY2014-15 SUMMARY								
BUDGET - Original	375							
BODGET - Original	1	64	Fiduciary: Trust and	72				
	1110	Risk	Other Agency	Private-		74		
	DISTRICT	Related	Funds: 70, 72, 73,	Purpose	73	Pupil Activity	85	Component
Pikes Peak School of Expeditionary Lrng	CODE	Activity	75-78	Trust	Agency	Agency	Foundations	Units
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total School Administration	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00			
School Administration - Program 2400								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other Tatal School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400,							
Supplies and Materials	0500 0600							
Property	0700							
Other	0800, 0900							
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900			-				
Total Operations and Maintenance	5550, 5555	0.00	0.00	0.00	0.00	0.00	0.00	0.00
·								
Charlest Taranan autation Business 0700								
Student Transportation - Program 2700 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials Property	0600 0700							
Other	0800, 0900							
Total Student Transportation	0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
·								
Central Support - Program 2800								
Salaries Employee Benefits	0100							
спіріоуее вепеніх	0200 0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Central Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contral Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100							
Employee Benefits	0200							
l	0300,0400							
I Durchaead Sarvicae	UEUU		_					
Purchased Services Supplies and Materials	,0500 0600							



BUDGET - Original	FY2014-15 SUMMARY								
Picks Peak School of Expeditionary Lrng   DisTRET   Related   Picks   Private   Priv		375							
Pilese Pilos School of Expoditionary Ling   CODE   Activity   75-78   Trust   Agency   Agency   Poundation   Units			Risk	Other Agency	Private-	73		85	Component
Total Other Support	Pikes Peak School of Expeditionary Lrng	CODE						Foundations	
Total Other Support									
Enterprise Denerting - Program 3200 Employee Benefits		0600, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Senerifis	Enterprise Operatings - Program 3200								
Purchased Services									
Supplies and Materials	Епіріоуее вененіз								
Property									
Other (1990, 1990)									
Community Services - Program 3300 Salaries  Discourage									
Salaries	Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	Community Services - Program 3300								
Purchased Services		0100							
Purchased Services	Employee Benefits								
Supplies and Materials	Purchased Services	,							
Other Total Community Services	Supplies and Materials	0600							
Total Community Services									
Education for Adults - Program 3400 Salaries 0100 Employee Benefite 0200 Purchased Services 0,500 Supplies and Materials 0600 Property 0700 Cherr 0800,0400 Property 0700 Purchased Services 0,000 0,0		0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries									
Employee Benefits		0100							
Purchased Services									
Supplies and Materials   0600   0600   070		0300,0400							
Property									
Other 0800, 900									
Total Supporting Services	Other	0800, 0900							
Property - Program 4000 Salaries	Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries									
Employee Benefits	· · · ·	0100							
Purchased Services   .0500									
Supplies and Materials									
Property									
Total Property									
Cher Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure   Salaries   O100   Employee Benefits   O200     O200     O200   O20		0800, 0900							
Transfers Out and/or Allocations Out as an expenditure Salaries 0100 Salaries 0200 Salaries 0300,0400 Salaries 0300,0400 Salaries 0500 Supplies and Materials 0600 Supplie	Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an								
Durchased Services	Salaries								
Purchased Services	Employee Benefits								
Supplies and Materials	Purchased Services								
Property									
Total Other Uses	Property	0700							
TOTAL EXPENDITURES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		U800, 0900	0.00	0.00	0.00	0.00	. 0.00	0.00	. 0.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 0840									
Other Reserved Fund Balance - Program 9900  Reserve for Encumbrance: 9400  Reserved Fund Balance - Program 9100  District Emergency Reserve - Program 9315  Reserve for TABOR 3% - Program 9310  Res. for TABOR - Multi-Year Obligations Program 9320  0840			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400       0840         Reserved Fund Balance - Program 9100       0840         District Emergency Reserve - Program 9315       0840         Reserve for TABOR 3% - Program 9310       0840         Res. for TABOR - Multi-Year Obligations Program 9320       0840									
Reserved Fund Balance - Program 9100 0840  District Emergency Reserve - Program 9315 0840  Reserve for TABOR 3% - Program 9310 0840  Res. for TABOR - Multi-Year Obligations Program 9320 0840	9900								
District Emergency Reserve - Program 9315  Reserve for TABOR 3% - Program 9310  Res. for TABOR - Multi-Year Obligations Program 9320  0840	neserve for Efficultiprance: 9400	U840							
9315 0840  Reserve for TABOR 3% - Program 9310 0840  Res. for TABOR - Multi-Year Obligations  Program 9320 0840		0840							
Res. for TABOR - Multi-Year Obligations Program 9320 0840	District Emergency Reserve - Program 9315	0840							
Res. for TABOR - Multi-Year Obligations Program 9320 0840		0840							
	Res. for TABOR - Multi-Year Obligations								
0.00 0.00 0.00 0.00 0.00 0.00		0840	. 0.00	0.00	. 0.00	.0.00	0.00	. 0.00	0.00
			0.00	0.00	0.00	0.00	0.00		0.00

FY2014-15 SUMMARY BUDGET - Original	375							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET - Original	FY2014-15 SUMMARY		
District   Code   Cod		375	
Budgeted Pupil Count   BEGINNING FUND BALANCE   Object (Includes ALL Reserves)   Source   918,000.00		DISTRICT	
BEGINNING FUND BALANCE (Includes ALL Reserves)	, ,	CODE	IOIAL
REVENUES   1000 - 1999		Ohioet/	
Intermediate Sources			918,000.00
Intermediate Sources	DEVENUES		
Intermediate Sources		1000 - 1999	111 500 00
State Sources   3000 - 3999   2,528,125,00			111,000.00
Federal Sources	Intermediate Sources	2000 - 2999	0.00
Federal Sources			
TOTAL REVENUES 2,639,625.00  TOTAL BEGINNING FUND BALANCE & REVENUES 3,557,625.00  TOTAL ALLOCATIONS TO/FROM OTHER 5600,5700, FUNDS 5800 0.00  TRANSFERS TO/FROM OTHER FUNDS 5200 - 5300 0.00  Other Sources 5500,5900, 5990, 5991 0.00  AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) 3,557,625.00  EXPENDITURES Instruction - Program 0010 to 2099 38,1225.00  Employee Benefits 0200 287,285.00  Purchased Services 0500 271,380.00  Supplies and Materials 0600 23,600.00  Property 0700 40,000.00  Other 0800, 0900 1,350.00  Supporting Services 5tudents - Program 2100  Salaries 0100 13,000.00  Purchased Services 0500 5,400.00  Employee Benefits 0200 1,350.00  Purchased Services 0500 5,400.00  Supplies and Materials 0600 700.00  Total Instruction 0500 5,400.00  Property 0700 0.00  Total Students - Program 2200  Salaries 0100 0.00  Employee Benefits 0200 0.00  Total Students - Program 2200  Salaries 0100 0.00  Total Students - Program 2200  Salaries 0100 0.00  Total Instructional Staff - Program 2300  Employee Benefits 0200 0.00  Total Instructional Staff 0.00  Total Instructional Staff 0.00  Total Instructional Staff 0.00  General Administration - Program 2300  Salaries 0100 0.00  Total Instructional Staff 0.00  General Administration - Program 2300  Salaries 0100 0.00  General Administration - Program 2300  Salaries 0100 0.00  General Administration - Program 2300  Salaries 0100 0.00  Total Instructional Staff 0.00  Reployee Benefits 0.00  Reployee	State Sources	3000 - 3999	2,528,125.00
TOTAL REVENUES 2,639,625.00  TOTAL BEGINNING FUND BALANCE & REVENUES 3,557,625.00  TOTAL ALLOCATIONS TO/FROM OTHER 5600,5700, FUNDS 5800 0.00  TRANSFERS TO/FROM OTHER FUNDS 5200 - 5300 0.00  Other Sources 5500,5900, 5990, 5991 0.00  AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) 3,557,625.00  EXPENDITURES Instruction - Program 0010 to 2099 38,1225.00  Employee Benefits 0200 287,285.00  Purchased Services 0500 271,380.00  Supplies and Materials 0600 23,600.00  Property 0700 40,000.00  Other 0800, 0900 1,350.00  Supporting Services 5tudents - Program 2100  Salaries 0100 13,000.00  Purchased Services 0500 5,400.00  Employee Benefits 0200 1,350.00  Purchased Services 0500 5,400.00  Supplies and Materials 0600 700.00  Total Instruction 0500 5,400.00  Property 0700 0.00  Total Students - Program 2200  Salaries 0100 0.00  Employee Benefits 0200 0.00  Total Students - Program 2200  Salaries 0100 0.00  Total Students - Program 2200  Salaries 0100 0.00  Total Instructional Staff - Program 2300  Employee Benefits 0200 0.00  Total Instructional Staff 0.00  Total Instructional Staff 0.00  Total Instructional Staff 0.00  General Administration - Program 2300  Salaries 0100 0.00  Total Instructional Staff 0.00  General Administration - Program 2300  Salaries 0100 0.00  General Administration - Program 2300  Salaries 0100 0.00  General Administration - Program 2300  Salaries 0100 0.00  Total Instructional Staff 0.00  Reployee Benefits 0.00  Reployee	Federal Sources	4000 - 4999	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES  TOTAL ALLOCATIONS TO/FROM OTHER 5600,5700, 5800  TRANSFERS TO/FROM OTHER FUNDS  \$200 - 5300  Other Sources  \$5100,5400, 5500,5900, 5991  Other Sources  \$5990,5991  Other Sources  \$3,557,625.00  AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)  \$3,557,625.00  EXPENDITURES  Instruction - Program 0010 to 2099  Salaries  \$0100  Purchased Services  \$0300,0400, Purchased Services  \$0400,000  Property  \$0700  Other  \$0800,0900  Total Instruction  \$1,578,490.00  Supplies and Materials  \$0400  \$1,578,490.00  Supplies and Materials  \$0500  \$2,000  \$1,350.00  Property  \$0700  \$1,350.00  Purchased Services  \$1,000,0400, Purchased Services  \$1,000,000  Total Instruction  \$1,578,490.00  Supporting Services  \$1,000,0400, Purchased Services			
REVENUES   3,557,625.00   TOTAL ALLOCATIONS TO/FROM OTHER   5600,5700,	TOTAL REVENUES		2,639,625.00
TOTAL ALLOCATIONS TO/FROM OTHER   5600,5700,   5800   0.00    TRANSFERS TO/FROM OTHER FUNDS   5200 - 5300   0.00    TRANSFERS TO/FROM OTHER FUNDS   5200 - 5300   0.00    TRANSFERS TO/FROM OTHER FUNDS   5100,5400,   5500,5900,   5500,5900,   5000,5900,   5000,5900,   5000,5900,   5000,5900,   5000   33,557,625.00    EXPENDITURES	TOTAL BEGINNING FUND BALANCE &		
TRANSFERS TO/FROM OTHER FUNDS   5200 - 5300   0.00	REVENUES		3,557,625.00
TRANSFERS TO/FROM OTHER FUNDS   5200 - 5300   0.00	TOTAL ALLOCATIONS TO/FROM OTHER	5600.5700.	
S100,5400,   5500,5900,   0.00			0.00
S100,5400,   5500,5900,   0.00			
Other Sources   5500,5900, 5991   0.00	TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
Other Sources   5500,5900, 5991   0.00		5100.5400.	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099  Salaries 0100 938,225.00  Employee Benefits 0200 287,285.00  Purchased Services 0500 271,380.00  Supplies and Materials 0600 23,600.00  Property 0700 40,000.00  Other 0800,0900 18,000.00  Employee Benefits 0200 1,3578,490.00  Supporting Services  Students - Program 2100  Salaries 0100 13,000.00  Employee Benefits 0200 1,350.00  Property 0700 0.00  Employee Benefits 0600 700.00  Property 0700 0.00  Supplies and Materials 0600 700.00  Property 0700 0.00  Instructional Staff - Program 2200  Salaries 0100 0.00  Employee Benefits 0200 0.00  Froperty 0700 0.00  Other 0800,0900 0.00  Instructional Staff - Program 2200  Salaries 0100 0.00  Employee Benefits 0200 0.00  Total Students 0500 0.00  Froperty 0700 0.00  Total Instructional Staff - Program 2200  Salaries 0100 0.00  Furchased Services 0500 0.00  Total Instructional Staff 0000 0.00  Froperty 0700 0.00  For one of		5500,5900,	
REVENUES (Plus or Minus (if Revenue)   Allocations and Transfers)   3,557,625.00	Other Sources	5990, 5991	0.00
EXPENDITURES  Instruction - Program 0010 to 2099  Salaries 0100 938,225.00  Employee Benefits 0200 287,285.00  Purchased Services 0500 271,380.00  Supplies and Materials 0600 23,600.00  Property 0700 40,000.00  Total Instruction 1,578,490.00  Salaries 0100 13,000.00  Employee Benefits 0200 1,350.00  Supplies and Materials 0200 1,350.00  Furchased Services 0500 5,400.00  Supplies and Materials 0600 700.00  Purchased Services 0500 5,400.00  Supplies and Materials 0600 700.00  Total Students 0800,0900 0.00  Total Students 0900 0.00  Total Instructional Staff - Program 2200  Salaries 0100 0.00  Employee Benefits 0900 0.00  Total Instructional Staff 0000 0.00  Employee Benefits 0900 0.00  Total Instructional Staff 0000 0.00  Employee Benefits 0200 0.00  Employee Benefits 0200 0.00  Employee Benefits 0200 0.00	REVENUES (Plus or Minus (if Revenue)		3 557 625 00
Instruction - Program 0010 to 2099   Salaries   0100   938,225.00	,		.,,.
Salaries         0100         938,225.00           Employee Benefits         0200         287,285.00           Purchased Services         0500         271,380.00           Supplies and Materials         0600         23,600.00           Property         0700         40,000.00           Other         0800,0900         18,000.00           Total Instruction         1,578,490.00           Supporting Services         Students - Program 2100           Salaries         0100         13,000.00           Employee Benefits         0200         1,350.00           Purchased Services         0500         5,400.00           Supplies and Materials         0600         700.00           Property         0700         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         20,000           Salaries         0100         0.00           Employee Benefits         0200         0.00           Property         0700         0.00           Other         0800,0900         0.00           Fopperty         0700         0.00           Other         0800,0900         0.00           Total Instructi	EXPENDITURES		
Employee Benefits			
Data			
Supplies and Materials	Employee Bellents		201,203.00
Property         0700         40,000.00           Other         0800,0900         18,000.00           Total Instruction         1,578,490.00           Supporting Services         1,578,490.00           Students - Program 2100         3,000.00           Salaries         0100         13,000.00           Employee Benefits         0200         1,350.00           Purchased Services         0500         5,400.00           Supplies and Materials         0600         700.00           Property         0700         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         300,0400         0.00           Employee Benefits         0200         0.00           Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800,0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           Conditions         0.00         0.00  <			
Other         0800, 0900         18,000.00           Total Instruction         1,578,490.00           Supporting Services         5tudents - Program 2100           Salaries         0100         13,000.00           Employee Benefits         0200         1,350.00           Purchased Services         0500         5,400.00           Supplies and Materials         0600         700.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         Salaries         0100         0.00           Employee Benefits         0300,0400,         Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00			·
Total Instruction			
Students - Program 2100   Salaries   0100   13,000.00	Total Instruction		
Salaries         0100         13,000.00           Employee Benefits         0200         1,350.00           Purchased Services         0500         5,400.00           Supplies and Materials         0600         700.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         0.00           Salaries         0100         0.00           Employee Benefits         0300,0400,           Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00	· · · · ·		
Employee Benefits		0100	13 000 00
Purchased Services         0500         5,400.00           Supplies and Materials         0600         700.00           Property         0700         0.00           Other         0800,0900         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         Salaries         0100         0.00           Employee Benefits         0200         0.00         0.00           Purchased Services         0500         22,500.00         0.00           Supplies and Materials         0600         0.00         0.00           Property         0700         0.00         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00			
Supplies and Materials         0600         700.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         Salaries           Employee Benefits         0200         0.00           Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           Employee Benefits         0200         0.00	Durchaged Services		5 400 00
Other         0800, 0900         0.00           Total Students         20,450.00           Instructional Staff - Program 2200         0.00           Salaries         0100         0.00           Employee Benefits         0200         0.00           Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800,0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,         0.00			
Total Students   20,450.00	· · ·		
Salaries         0100         0.00           Employee Benefits         0200         0.00           Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800,0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,         0.00		0000, 0900	
Salaries         0100         0.00           Employee Benefits         0200         0.00           Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800,0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,         0.00	Instructional Staff Degree 2000		
Employee Benefits   0200   0.00		0100	0.00
Purchased Services         0500         22,500.00           Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800,0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,         0.00	Employee Benefits	0200	
Supplies and Materials         0600         0.00           Property         0700         0.00           Other         0800, 0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,         0.00	Purchased Services		22,500.00
Other         0800, 0900         0.00           Total Instructional Staff         22,500.00           General Administration - Program 2300         0.00           Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,	Supplies and Materials	0600	0.00
Total Instructional Staff   22,500.00			
Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,	Total Instructional Staff		
Salaries         0100         0.00           Employee Benefits         0200         0.00           0300,0400,         0300,0400,	General Administration - Program 2300		
0300,0400,	Salaries		
	Employee Benefits		0.00
	Purchased Services		17,000.00

IEV2014 1E CHMMADV		
FY2014-15 SUMMARY		
BUDGET - Original	375	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
Supplies and Materials	0600	0.00
Property	0700	0.00
Other Total School Administration	0800, 0900	0.00
Total School Administration		17,000.00
School Administration - Program 2400		
Salaries	0100	133,800.00
Employee Benefits	0200	20,850.00
Purchased Services	0300,0400, 0500	73,000.00
Supplies and Materials	0600	8,600.00
Property	0700	0.00
Other	0800, 0900	3,200.00
Total School Administration		239,450.00
Business Services - Program 2500		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	15,000.00
Supplies and Materials Property	0600 0700	0.00
Other	0800, 0900	0.00
Total Business Services		15,000.00
Operations and Maintenance - Program 2600	0400	0.00
Salaries Employee Benefits	0100 0200	0.00
	0300,0400,	0.00
Purchased Services	0500	598,500.00
Supplies and Materials	0600	12,000.00
Property Other	0700 0800, 0900	0.00
Total Operations and Maintenance	0000, 0900	0.00
		610 500 00
		610,500.00
		610,500.00
Student Transportation - Program 2700	0405	
Student Transportation - Program 2700 Salaries	0100	0.00
Student Transportation - Program 2700	0200	
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600	0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation	0200 0300,0400, 0500 0600 0700	0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other  Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other  Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0,0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 37,500.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0700 0800, 0900 0100 0200 0300,0400	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0800, 0900 0100 0200 0300,0400 0200 0300,0400	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0800, 0900 0100 0200 0300,0400 0300,0400 0,0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0800, 0900 0100 0200 0300,0400 0200 0300,0400	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0700 0800,0900 0100 0200 0300,0400 0200 0300,0400 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 37,500.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0700 0800,0900 0100 0200 0300,0400 0200 0300,0400 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0700 0800,0900 0100 0200 0300,0400 0200 0300,0400 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0700 0800,0900 0100 0200 0300,0400 0200 0300,0400 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0300,0400 0600 0700 0800,0900 0300,0400 0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0700 0800,0900 0800,0900 0300,0400 0,0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0700 0800,0900 0100 0200 0300,0400 0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

FY2014-15 SUMMARY		
BUDGET - Original	375	
	1110	
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	TOTAL
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support Enterprise Operatings - Program 3200		0.00
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property Other	0700 0800, 0900	0.00
Total Enterprise Operations		0.00
D		
Community Services - Program 3300 Salaries	0100	11,300.00
Employee Benefits	0200	2,185.00
Purchased Services	0300,0400 ,0500	400.00
Supplies and Materials	0600	600.00
Property	0700	0.00
Other Total Community Services	0800, 0900	0.00 14,485.00
,		11,400.00
Education for Adults - Program 3400	0400	2.00
Salaries Employee Benefits	0100 0200	0.00 0.00
	0300,0400	
Purchased Services Supplies and Materials	,0500 0600	0.00 0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		976,885.00
		976,885.00
Total Supporting Services  Property - Program 4000  Salaries	0100	976,885.00
Property - Program 4000	0200	
Property - Program 4000 Salaries Employee Benefits	0200 0300,0400	0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600	0.00 0.00 45,000.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600	0.00 0.00 45,000.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property	0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including	0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 45,000.00 0.00 0.00 0.00 45,000.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 45,000.00 0.00 0.00 0.00 45,000.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00 0.00 45,000.00 0.00 0.00 45,000.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500	0.00 0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00 0.00 45,000.00 0.00 0.00 45,000.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program	0200 0300,0400 ,0500 0600 0800, 0900 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700 0800,0900	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400  District Emergency Reserve - Program 9315	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700 0800,0900	0.00 0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0200 0300,0400 ,0500 0600 0700 0800,0900 0300,0400 ,0500 0600 0700 0800,0900 0840 0840 0840	0.00 0.00 45,000.00 0.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315  Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	0200 0300,0400 ,0500 0600 0700 0800,0900 0300,0400 ,0500 0600 0700 0800,0900 0840 0840	0.00 0.00 45,000.00 0.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0200 0300,0400 ,0500 0600 0700 0800,0900 0300,0400 ,0500 0600 0700 0800,0900 0840 0840 0840	0.00 0.00 45,000.00 0.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0

FY2014-15 SUMMARY BUDGET - Original	375	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
TOTAL EXPENDITURES & RESERVES		2,677,375.00
NON-APPROPRIATED RESERVE - Program 9200		0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		880,250.00