

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

12/31/12
 50% of year concluded

	2012-2013 2nd Quarter				2012-2013 Yr End Fund Balance		
	Budget	Revised Budget	General Fund Actual	% of Budget	Budget	Quarter Actual	% of Budget
Revenue	\$2,486,140.00	\$2,485,140.00	\$1,283,075.00	51.61%	\$587,736.00	\$992,960.00	168.95%
Expenditures	\$2,448,404.00	\$2,454,804.00	\$1,005,347.00	41.06%			
Revenue							
Expenditures							
	2011-2012 General Fund		2011-2012 General Fund				
	Budget		Actual	% of Budget			
Revenue	\$2,298,253.00		\$1,244,183.00	54.14%			
Expenditures	\$2,292,204.00		\$1,008,962.00	44.02%			

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)