

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

06/30/13
100% of year concluded

	2012-2013 4th Quarter				2012-2013 Yr End Fund Balance		
	Budget	Revised Budget	General Fund Actual	% of Budget	Budget	Quarter Actual	% of Budget
Revenue	\$2,486,140.00	\$2,485,140.00	\$2,530,562.00	101.79%	\$745,000.00	\$906,101.00	121.62%
Expenditures	\$2,448,404.00	\$2,454,804.00	\$2,339,264.00	95.54%			
Revenue							
Expenditures							
	2011-2012 General Fund						
	Budget		Actual	% of Budget			
Revenue	\$2,494,500.00	\$2,469,514.00	\$2,488,628.00	100.77%			
Expenditures	\$2,461,094.00	\$2,452,404.00	\$2,292,846.00	93.49%			

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)