PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING QUARTERLY FINANCIAL SUMMARY

06/30/14 100% of Year Completed

		2013-2014 Year-end			2013-2014 Yr End Fund Balance		
	Budget	Revised Budget	General Fund Actual	% of Budget	Budget	Quarter Actual	% of Budget
Revenue Expenditures		\$2,413,750.00 \$2,402,057.00	\$2,497,915.00 \$2,391,527.00	103.49% 99.56%	\$917,693.00	\$1,012,489.00	110.33%
Revenue Expenditures							
			2012-2013 Year-end				
	Budget		General Fund Actual	% of Budget			
Revenue Expenditures		\$2,485,140.00 \$2,454,804.00	\$2,530,562.00 \$2,339,264.00	101.83% 95.29%			
For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.							