

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

12/31/15
50% of Year Completed

		2015-2016 2nd Quarter - 12/31/15			2015-2016 12/31/15 Fund Balance		
	Budget	Revised Budget	General Fund Actual	% of Budget	Budget	Quarter Actual	% of Budget
Revenue	\$2,697,320.00		\$1,459,407.00	54.11%	\$1,374,912.00	\$1,316,052.00	95.72%
Expenditures	\$2,671,107.00		\$1,492,053.00	55.86%			
			<u><u>-\$32,646.00</u></u>				

		2014-2015 2nd Quarter - 12-31-14		
	Budget	General Fund Actual	% of Budget	
Revenue	\$2,639,625.00	\$1,396,413.00	52.90%	
Expenditures	\$2,599,175.00	\$1,126,817.00	43.35%	
		<u><u>\$269,596.00</u></u>		

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)