

FY2016-17 SUMMARY BUDGET - ORIGINAL

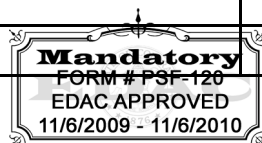
394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE & REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
Other Sources	5100,5400, 5500,5900, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
EXPENDITURES	
Instruction - Program 0010 to 2099	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Instruction	
Supporting Services	
Students - Program 2100	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Students	
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

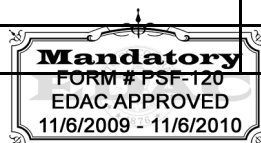
	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
Total Instructional Staff	
General Administration - Program 2300	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
School Administration - Program 2400	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Business Services	
Operations and Maintenance - Program 2600	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits	0200



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Enterprise Operatings - Program 3200	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Enterprise Operations	
Community Services - Program 3300	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	
Salaries	0100
Employee Benefits	0200



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Uses	
TOTAL EXPENDITURES	
RESERVES	
Other Reserved Fund Balance - Program 9900	0840
Reserve for Encumbrance: 9400	0840
Reserved Fund Balance - Program 9100	0840
District Emergency Reserve - Program 9315	0840
Reserve for TABOR 3% - Program 9310	0840
Res. for TABOR - Multi-Year Obligations Program 9320	0840
TOTAL RESERVES	
TOTAL EXPENDITURES & RESERVES	
NON-APPROPRIATED RESERVE - Program 9200	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394 Approved 4/14/16

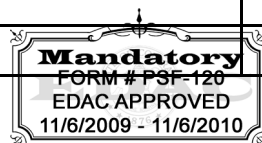
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	1,280,000.00
REVENUES		
Local Sources	1000 - 1999	175,300.00
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	2,831,448.00
Federal Sources	4000 - 4999	
TOTAL REVENUES		3,006,748.00
TOTAL BEGINNING FUND BALANCE & REVENUES		4,286,748.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,286,748.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Approved 4/14/16

	1110 DISTRICT CODE	10 General Fund
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	1,100,200.00
Employee Benefits	0200	354,600.00
Purchased Services	0300,0400, 0500	292,200.00
Supplies and Materials	0600	38,400.00
Property	0700	7,000.00
Other	0800, 0900	20,000.00
Total Instruction		1,812,400.00
Supporting Services		
Students - Program 2100		
Salaries	0100	19,000.00
Employee Benefits	0200	1,930.00
Purchased Services	0300,0400, 0500	5,400.00
Supplies and Materials	0600	1,000.00
Property	0700	
Other	0800, 0900	
Total Students		27,330.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	35,500.00
Supplies and Materials	0600	2,000.00
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Approved 4/14/16

	1110 DISTRICT CODE	10 General Fund
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		37,500.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	22,000.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		22,000.00
School Administration - Program 2400		
Salaries	0100	276,700.00
Employee Benefits	0200	36,800.00
Purchased Services	0300,0400, 0500	132,300.00
Supplies and Materials	0600	12,000.00
Property	0700	3,000.00
Other	0800, 0900	4,000.00
Total School Administration		464,800.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	23,000.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		23,000.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Approved 4/14/16

	1110 DISTRICT CODE	10 General Fund
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	481,100.00
Supplies and Materials	0600	16,000.00
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		497,100.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	45,000.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		45,000.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Approved 4/14/16

	1110 DISTRICT CODE	10 General Fund
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	11,000.00
Employee Benefits	0200	1,280.00
	0300,0400	
Purchased Services	,0500	400.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

394 Approved 4/14/16

	1110 DISTRICT CODE	10	General Fund
Pikes Peak School of Expeditionary Lrng			
Supplies and Materials	0600		600.00
Property	0700		
Other	0800, 0900		
Total Community Services			13,280.00
Education for Adults - Program 3400			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Education for Adults Services			0.00
Total Supporting Services			1,130,010.00
Property - Program 4000			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		40,000.00
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Property			40,000.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100		
Employee Benefits	0200		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394 Approved 4/14/16

	1110 DISTRICT CODE	10	General Fund
Pikes Peak School of Expeditionary Lrng			
Purchased Services	0300,0400		
Supplies and Materials	,0500		
Property	0600		
Other	0700		
	0800, 0900		
Total Other Uses			0.00
TOTAL EXPENDITURES			2,982,410.00
RESERVES			
Other Reserved Fund Balance - Program 9900	0840		
Reserve for Encumbrance: 9400	0840		
Reserved Fund Balance - Program 9100	0840		
District Emergency Reserve - Program 9315	0840		
Reserve for TABOR 3% - Program 9310	0840		91,000.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840		
TOTAL RESERVES			91,000.00
TOTAL EXPENDITURES & RESERVES			3,073,410.00
NON-APPROPRIATED RESERVE - Program 9200			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			1,213,338.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	11 Charter School Fund
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110	11
	DISTRICT	Charter School
	CODE	Fund
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	11 Charter School Fund
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

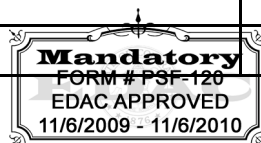
394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	18 Insurance Reserve / Risk- Management
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
	CODE	Management
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
	CODE	Management
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
	CODE	Management
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		18
	1110	Insurance
Pikes Peak School of Expeditionary Lrng	DISTRICT	Reserve / Risk-
	CODE	Management
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
	CODE	Management
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
	CODE	Management
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0))		0.00

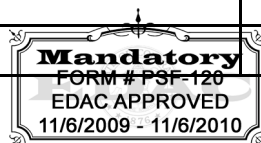


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	19 Colorado Preschool Program
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	19 Colorado Preschool Program
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		19 Colorado Preschool Program
Total Instructional Staff			0.00
General Administration - Program 2300			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total School Administration			0.00
School Administration - Program 2400			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total School Administration			0.00
Business Services - Program 2500			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Business Services			0.00
Operations and Maintenance - Program 2600			



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		19
	1110	Colorado
	DISTRICT	Preschool
	CODE	Program
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		19
	1110	Colorado
Pikes Peak School of Expeditionary Lrng	DISTRICT	Preschool
	CODE	Program
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		19
	1110	Colorado
	DISTRICT	Preschool
	CODE	Program
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
Supplies and Materials	,0500	
Property	0600	
Other	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
Supplies and Materials	,0500	
Property	0600	
Other	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	19 Colorado Preschool Program
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	21 Capital Reserve
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	21 Capital Reserve
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

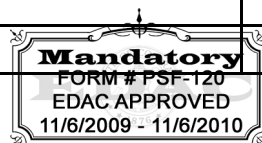
	1110 DISTRICT CODE	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	21 Capital Reserve
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
--	------------	--

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
--	-----------------------------------	---

--	--	--

EXPENDITURES		
---------------------	--	--

Instruction - Program 0010 to 2099		
------------------------------------	--	--

Salaries	0100	
----------	------	--

Employee Benefits	0200	
-------------------	------	--

	0300,0400,	
--	------------	--

Purchased Services	0500	
--------------------	------	--

Supplies and Materials	0600	
------------------------	------	--

Property	0700	
----------	------	--

Other	0800, 0900	
-------	------------	--

Total Instruction		0.00
--------------------------	--	------

Supporting Services		
---------------------	--	--

Students - Program 2100		
-------------------------	--	--

Salaries	0100	
----------	------	--

Employee Benefits	0200	
-------------------	------	--

	0300,0400,	
--	------------	--

Purchased Services	0500	
--------------------	------	--

Supplies and Materials	0600	
------------------------	------	--

Property	0700	
----------	------	--

Other	0800, 0900	
-------	------------	--

Total Students		0.00
-----------------------	--	------

Instructional Staff - Program 2200		
------------------------------------	--	--

Salaries	0100	
----------	------	--

Employee Benefits	0200	
-------------------	------	--

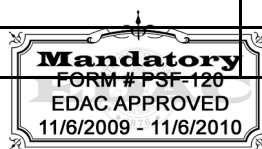
	0300,0400,	
--	------------	--

Purchased Services	0500	
--------------------	------	--

Supplies and Materials	0600	
------------------------	------	--

Property	0700	
----------	------	--

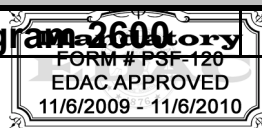
Other	0800, 0900	
-------	------------	--



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

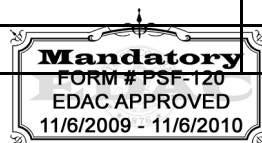
	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
		1110	22
		DISTRICT	Governmental
Pikes Peak School of Expeditionary Lrng		CODE	Designated Grants
			Fund
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Services			0.00
Total Supporting Services			
			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries		0100	
Employee Benefits		0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

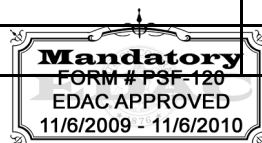


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

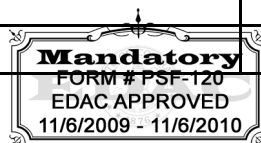
	1110 DISTRICT CODE	23 Pupil Activity
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	23 Pupil Activity
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

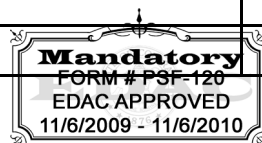
394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

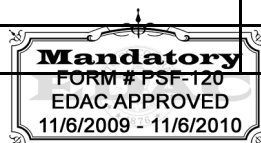
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110	24
Pikes Peak School of Expeditionary Lrng	DISTRICT	Full-Day Kindergarten
	CODE	Mill Levy Override
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



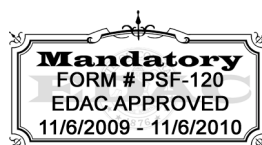
FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110	24
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	Full-Day Kindergarten Mill Levy Override
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

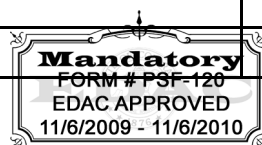


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
--	--	------------

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	25 Transportation
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	(26-29) Other Special Revenue
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	(26-29) Other Special Revenue
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

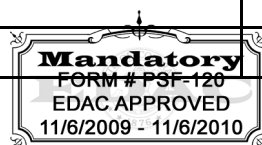


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	30 Debt Service Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	30 Debt Service Fund
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	30 Debt Service Fund
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	30 Debt Service Fund
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	30 Debt Service Fund
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	30 Debt Service Fund
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	30 Debt Service Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

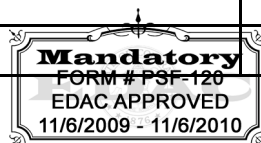


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	31 Bond Redemption
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	31 Bond Redemption
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
--	------------	--

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	31 Bond Redemption
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

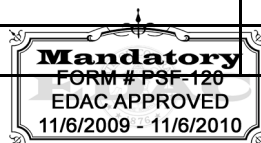


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

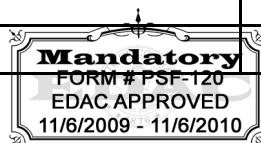
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

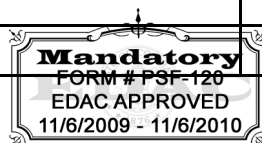


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	42 Special Building & Technology
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	42 Special Building & Technology
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110	42
	DISTRICT	Special Building &
	CODE	Technology
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	42 Special Building & Technology
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110	42
	DISTRICT	Special Building &
	CODE	Technology
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110	42
	DISTRICT	Special Building &
	CODE	Technology
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
Supplies and Materials	,0500	
Property	0600	
Other	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
Supplies and Materials	,0500	
Property	0600	
Other	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	42 Special Building & Technology
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

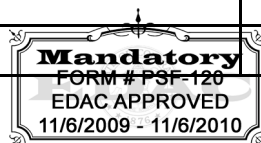


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Capital Reserve Capital Projects
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Capital Reserve Capital Projects
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

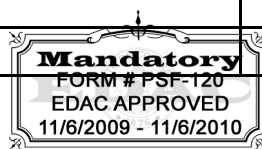
	1110 DISTRICT CODE	Capital Reserve Capital Projects
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Capital Reserve Capital Projects
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Capital Reserve Capital Projects
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Capital Reserve Capital Projects
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Capital Reserve Capital Projects	
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Uses			0.00
TOTAL EXPENDITURES			0.00
RESERVES			
Other Reserved Fund Balance - Program 9900	0840		
Reserve for Encumbrance: 9400	0840		
Reserved Fund Balance - Program 9100	0840		
District Emergency Reserve - Program 9315	0840		
Reserve for TABOR 3% - Program 9310	0840		
Res. for TABOR - Multi-Year Obligations Program 9320	0840		
TOTAL RESERVES			0.00
TOTAL EXPENDITURES & RESERVES			0.00
NON-APPROPRIATED RESERVE - Program 9200			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00

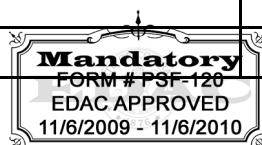


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	50 Enterprise Funds
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

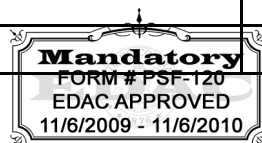
	1110 DISTRICT CODE	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



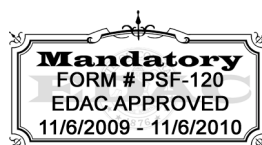
FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	50 Enterprise Funds
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	

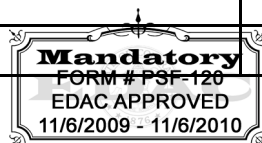


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

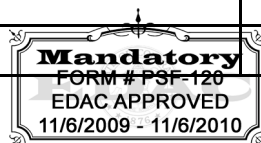


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	63 Risk-Related Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	63 Risk-Related Activity
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	63 Risk-Related Activity
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	63 Risk-Related Activity
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	63 Risk-Related Activity
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	63 Risk-Related Activity
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	63 Risk-Related Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

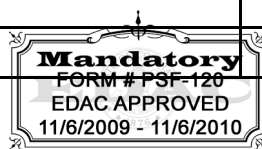
394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	64 Risk Related Activity
Pikes Peak School of Expeditionary Lrng		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	64 Risk Related Activity
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	64 Risk Related Activity
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	64 Risk Related Activity
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	64 Risk Related Activity
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	

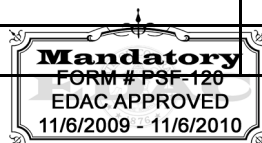


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



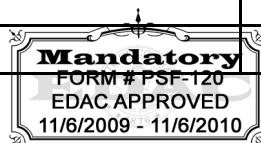
FY2016-17 SUMMARY BUDGET - ORIGINAL		394
		70
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		70
	1110 DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		70
	1110 DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		70
	1110 DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

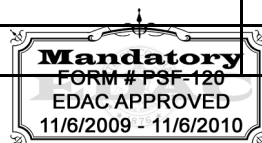


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

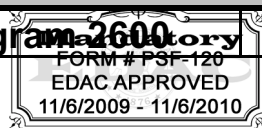
FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



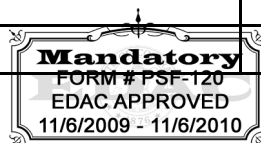
FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		72 Private-Purpose Trust
Total Instructional Staff			0.00
General Administration - Program 2300			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total School Administration			0.00
School Administration - Program 2400			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total School Administration			0.00
Business Services - Program 2500			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Business Services			0.00
Operations and Maintenance - Program 2600			



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

		72
	1110	Private-Purpose Trust
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		72 Private-Purpose Trust
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support			0.00
Food Service Operations - Program 3100			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support			0.00
Enterprise Operatings - Program 3200			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Enterprise Operations			0.00
Community Services - Program 3300			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		



FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
			72
	1110		Private-
	DISTRICT		Purpose
Pikes Peak School of Expeditionary Lrng	CODE		Trust
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Community Services			0.00
Education for Adults - Program 3400			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Education for Adults Services			0.00
Total Supporting Services			
			0.00
Property - Program 4000			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Property			0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100		
Employee Benefits	0200		

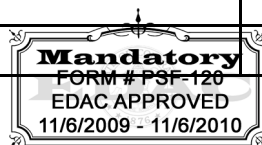


FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		72 Private-Purpose Trust
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Uses			0.00
TOTAL EXPENDITURES			0.00
RESERVES			
Other Reserved Fund Balance - Program 9900	0840		
Reserve for Encumbrance: 9400	0840		
Reserved Fund Balance - Program 9100	0840		
District Emergency Reserve - Program 9315	0840		
Reserve for TABOR 3% - Program 9310	0840		
Res. for TABOR - Multi-Year Obligations Program 9320	0840		
TOTAL RESERVES			0.00
TOTAL EXPENDITURES & RESERVES			0.00
NON-APPROPRIATED RESERVE - Program 9200			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



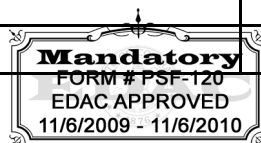
FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	73 Agency
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

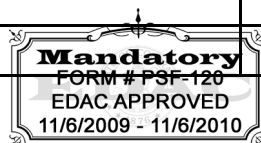


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



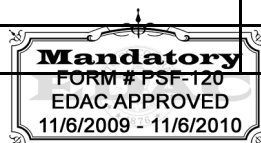
FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	74 Pupil Activity Agency
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



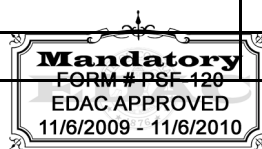
FY2016-17 SUMMARY BUDGET - ORIGINAL

394

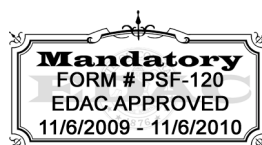
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00

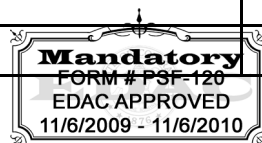


FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Component Units
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Component Units
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Component Units
Pikes Peak School of Expeditionary Lrng		
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Component Units
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Component Units
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	Component Units
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	



FY2016-17 SUMMARY BUDGET - ORIGINAL		394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		Component Units
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Uses			0.00
TOTAL EXPENDITURES			0.00
RESERVES			
Other Reserved Fund Balance - Program 9900	0840		
Reserve for Encumbrance: 9400	0840		
Reserved Fund Balance - Program 9100	0840		
District Emergency Reserve - Program 9315	0840		
Reserve for TABOR 3% - Program 9310	0840		
Res. for TABOR - Multi-Year Obligations Program 9320	0840		
TOTAL RESERVES			0.00
TOTAL EXPENDITURES & RESERVES			0.00
NON-APPROPRIATED RESERVE - Program 9200			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



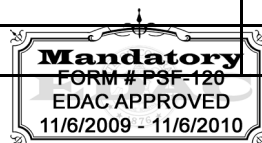
FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
--	------------	--

	1110 DISTRICT CODE	TOTAL
Pikes Peak School of Expeditionary Lrng		
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	1,280,000.00
REVENUES		
Local Sources	1000 - 1999	175,300.00
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	2,831,448.00
Federal Sources	4000 - 4999	0.00
TOTAL REVENUES		3,006,748.00
TOTAL BEGINNING FUND BALANCE & REVENUES		4,286,748.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,286,748.00

FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	1,100,200.00
Employee Benefits	0200	354,600.00
Purchased Services	0300,0400, 0500	292,200.00
Supplies and Materials	0600	38,400.00
Property	0700	7,000.00
Other	0800, 0900	20,000.00
Total Instruction		1,812,400.00
Supporting Services		
Students - Program 2100		
Salaries	0100	19,000.00
Employee Benefits	0200	1,930.00
Purchased Services	0300,0400, 0500	5,400.00
Supplies and Materials	0600	1,000.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Students		27,330.00
Instructional Staff - Program 2200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	35,500.00
Supplies and Materials	0600	2,000.00
Property	0700	0.00
Other	0800, 0900	0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
Total Instructional Staff		37,500.00
General Administration - Program 2300		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	22,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		22,000.00
School Administration - Program 2400		
Salaries	0100	276,700.00
Employee Benefits	0200	36,800.00
Purchased Services	0300,0400, 0500	132,300.00
Supplies and Materials	0600	12,000.00
Property	0700	3,000.00
Other	0800, 0900	4,000.00
Total School Administration		464,800.00
Business Services - Program 2500		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	15,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services		15,000.00
Operations and Maintenance - Program 2600		



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	TOTAL
Pikes Peak School of Expeditionary Lrng		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	481,100.00
Supplies and Materials	0600	16,000.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Operations and Maintenance		497,100.00
Student Transportation - Program 2700		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	45,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Central Support		45,000.00
Other Support - Program 2900		
Salaries	0100	0.00
Employee Benefits	0200	0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	TOTAL
Pikes Peak School of Expeditionary Lrng		
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	11,000.00
Employee Benefits	0200	1,280.00
	0300,0400	
Purchased Services	,0500	400.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE	TOTAL
Pikes Peak School of Expeditionary Lrng		
Supplies and Materials	0600	600.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Community Services		13,280.00
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		1,122,010.00
Property - Program 4000		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	40,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Property		40,000.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	0.00
Employee Benefits	0200	0.00



FY2016-17 SUMMARY BUDGET - ORIGINAL		394
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Uses		0.00
TOTAL EXPENDITURES		2,974,410.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	0.00
Reserve for Encumbrance: 9400	0840	0.00
Reserved Fund Balance - Program 9100	0840	0.00
District Emergency Reserve - Program 9315	0840	0.00
Reserve for TABOR 3% - Program 9310	0840	91,000.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00
TOTAL RESERVES		91,000.00
TOTAL EXPENDITURES & RESERVES		3,065,410.00
NON-APPROPRIATED RESERVE - Program 9200		0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		1,221,338.00



FY2016-17 SUMMARY BUDGET - ORIGINAL

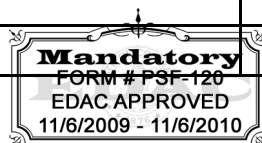
394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE & REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
Other Sources	5100,5400, 5500,5900, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	

FY2016-17 SUMMARY BUDGET - ORIGINAL

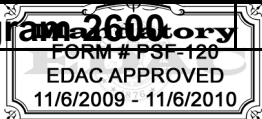
394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
EXPENDITURES	
Instruction - Program 0010 to 2099	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Instruction	
Supporting Services	
Students - Program 2100	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Students	
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900



FY2016-17 SUMMARY BUDGET - ORIGINAL	394
--	------------

	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
Total Instructional Staff	
General Administration - Program 2300	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
School Administration - Program 2400	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Business Services	
Operations and Maintenance - Program 2600	



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits	0200



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Enterprise Operatings - Program 3200	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Enterprise Operations	
Community Services - Program 3300	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

	1110 DISTRICT CODE
Pikes Peak School of Expeditionary Lrng	
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	
Salaries	0100
Employee Benefits	0200



FY2016-17 SUMMARY BUDGET - ORIGINAL

394

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Uses	
TOTAL EXPENDITURES	
RESERVES	
Other Reserved Fund Balance - Program 9900	0840
Reserve for Encumbrance: 9400	0840
Reserved Fund Balance - Program 9100	0840
District Emergency Reserve - Program 9315	0840
Reserve for TABOR 3% - Program 9310	0840
Res. for TABOR - Multi-Year Obligations Program 9320	0840
TOTAL RESERVES	
TOTAL EXPENDITURES & RESERVES	
NON-APPROPRIATED RESERVE - Program 9200	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))	



APPROPRIATION RESOLUTION

* Round to Nearest Dollar *

Be it resolved by the Board of Education of School District/BOCES

_____ in _____ County

that the amounts shown in the following schedule be appropriated to each fund as specified in the "_____ Budget" for the ensuing fiscal year beginning July 1, 2010 and ending June 30, 2011.

(Note if Adopted or Revised Budget)

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 3,073,410	3,073,410
1a. Charter Schools	1a. 0	0
1b. Insurance Reserve Fund	1b. 0	0
1c. Pre-School Fund	1c. 0	0
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 0	0
3. Governmental Designated-Purpose Grants Fund	3 0	0
4. Pupil Activity Special Revenue Fund	4 0	0
5. Full Day Kindergarten Mill Levy Override Fund	5 0	0
6. Transportation Fund	6 0	0
7. Other Special Revenue Funds	7 0	0
7. Bond Redemption Fund	8 0	0
Capital Projects Funds:		
9. Building Fund	9 0	0
10. Special Building and Technology Fund	10 0	0
11. Capital Reserve Capital Projects Fund	11 0	0
Enterprise Funds:		
12. Food Service Fund	12 0	0
13. Other Enterprise Funds	13 0	0
Internal Service Funds:		
14. Risk-Related Activity Fund	14 0	0
15. Other Internal Service Funds	15 0	0
Trust/Agency Funds:		
16. Fiduciary Fund	16 0	0
17. Private Purpose Trust Funds	17 0	0
18. Agency Fund	18 0	0
19. Pupil Activity Agency Fund	19 0	0
20. Foundations	20 0	0
21. Component Units	21 0	0
TOTAL APPROPRIATION	22 3,073,410	3,073,410

Date of Adoption

Signature of Board President