FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	4440
	1110 DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE	Object/
(Includes ALL Reserves)	Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
	2000 2000
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL REVEROES	
TOTAL BEGINNING FUND BALANCE & REVENUES	
TOTAL ALLOCATIONS TO/EDOM OTHER	5600 5700
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
	5100,5400,
	5500,5900,
Other Sources	5990, 5991
AVAILABLE BEGINNING FUND BALANCE &	
REVENUES (Plus or Minus (if Revenue)	
Allocations and Transfers)	
- TONW # FSF-120	

EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
EXPENDITURES	
Instruction - Program 0010 to 2099	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Instruction	
Supporting Services	
Students - Program 2100	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other Total Students	0800, 0900
Total Students	
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other Mandatory	0800, 0900
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010	

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	4440
	1110
Dikas Book School of Evneditionary Lyng	DISTRICT CODE
Pikes Peak School of Expeditionary Lrng Total Instructional Staff	CODE
Total ilistructional Stail	
General Administration - Program 2300	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
School Administration - Program 2400	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500	0400
Salaries	0100
Employee Benefits	0200
Dunch and Comissis	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property Other	0700
Total Business Services	0800, 0900
	<u> </u>
Operations and Maintenance - Program 2600 tory	

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits Wandatory	0200
CDE, Public School Finance	

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		
Community Services - Program 3300	0.100	
Salaries	0100	
Employee Benefits	0200	
Durchard Comission	0300,0400	
Purchased Services Wandatory FORM # PSF-120	,0500	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including	
Transfers Out and/or Allocations Out as an	
expenditure	
Salaries	0100
Employee Benefits Mandatory FORM#PSF 120	0200
CDE, Public School Finance	

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Uses	
TOTAL EXPENDITURES	
RESERVES	
Other Reserved Fund Balance - Program 9900	0840
Reserve for Encumbrance: 9400	0840
Reserved Fund Balance - Program 9100	0840
District Emergency Reserve - Program 9315	0840
Reserve for TABOR 3% - Program 9310	0840
Res. for TABOR - Multi-Year Obligations	
Program 9320	0840
TOTAL RESERVES	
TOTAL EXPENDITURES & RESERVES	
NON-APPROPRIATED RESERVE - Program	
9200	
TOTAL AVAILABLE BEGINNING FUND	
BALANCE & REVENUES LESS TOTAL	
EXPENDITURES & RESERVES LESS NON-	
APPROPRIATED RESERVES	
(Should Equal Zero (0)	



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	Approved 4/14/16
	4440	
	1110 DISTRICT	10 General
Pikes Peak School of Expeditionary Lrng	CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	1,280,000.00
REVENUES		
Local Sources	1000 - 1999	175,300.00
Intermediate Sources	2000 - 2999	
intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	2,831,448.00
Federal Sources	4000 - 4999	
TOTAL REVENUES		3,006,748.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES	T	4,286,748.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Courses	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,286,748.00

FY2016-17 SUMMARY BU	JDGET -		
ORIGINAL		394	Approved 4/14/16
		1110	
Dikas Daak Cahaal of Everaditions		DISTRICT	
Pikes Peak School of Expeditionary	Lrng	CODE	Fund
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries		0100	1,100,200.00
Employee Benefits		0200	354,600.00
		0300,0400,	·
Purchased Services		0500	292,200.00
Supplies and Materials		0600	38,400.00
Property		0700	7,000.00
Other		0800, 0900	
Total Instruction			1,812,400.00
Supporting Services			,
Students - Program 2100			
Salaries		0100	19,000.00
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	5,400.00
Supplies and Materials		0600	1,000.00
Property		0700	
Other		0800, 0900	
Total Students			27,330.00
Instructional Staff Drawers 2200			
Instructional Staff - Program 2200 Salaries		0100	
Employee Benefits		0200	
Limployee Delients		0300,0400,	
Purchased Services		0500,0400,	35,500.00
Supplies and Materials		0600	,
Property	i	0700	,
Other	Mandatory	0800, 0900	
CDE, Public School Finance	FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	Approved 4/14/16
	1110	
Dilega Dagle Calagal of Françoiti angun langu	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
Total Instructional Staff		37,500.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Employed Belletite	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	,
Property	0700	
Other	0800, 0900	
Total School Administration		22,000.00
School Administration - Program 2400		
Salaries	0100	276,700.00
Employee Benefits	0200	36,800.00
	0300,0400,	
Purchased Services	0500	132,300.00
Supplies and Materials	0600	12,000.00
Property	0700	,
Other	0800, 0900	4,000.00
Total School Administration		464,800.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	00 000 00
Purchased Services	0500	,
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Business Services	0000, 0900	
	<u> </u>	23,000.00
Operations and Maintenance - Program 2600 cory		

FORM # P3F-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	Approved 4/14/16
	1110	
	DISTRICT	10 General
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	,
Supplies and Materials	0600	,
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		497,100.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Control Support Program 2000		
Central Support - Program 2800 Salaries	0100	
Employee Benefits	0200	
Limpioyee Benefits	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	·
Property	0700	
Other	0800, 0900	
Total Central Support		45,000.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	L _K	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	Approved 4/14/16
		•
	1110	
	DISTRICT	10 General
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	11,000.00
Employee Benefits	0200	1,280.00
i	0300,0400	
Purchased Services Mandatory	,0500	400.00
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET	-	
ORIGINAL	394	Approved 4/14/16
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Supplies and Materials	0600	600.00
Property	0700	
Other	0800, 0900	
Total Community Services		13,280.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		1,130,010.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	40,000.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		40,000.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandator		
CDE, Public School Finance	ED	8/16/16

FY2016-17 SUMMARY BUDGET -	20.4	
ORIGINAL	394	Approved 4/14/16
	1110 DISTRICT	10 General
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		2,982,410.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	91,000.00
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		91,000.00
TOTAL EXPENDITURES & RESERVES		3,073,410.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		1,213,338.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES	4000 4000	
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
	0000 0000	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
I ONDS	3800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	-100 -100	
	5100,5400, 5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)	NII	0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
<u> </u>	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200 0300,0400,	
Purchased Services	0300,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
CDE, Public School Finance FORM # P3F-120 EDAC APPROVED 11/6/2009 - 11/6/201		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	44
	1110	11 Charter Sahaal
Dikes Dook Cohool of Expeditions well was	DISTRICT	Charter School
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Linployee Beliefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	2.22
Total Business Services	1 /8	0.00
Operations and Maintenance - Program 2600 coxy		

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET		
ORIGINAL	394	
	1110	11
	DISTRICT	Charter School
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	2.22
Total Central Support		0.00
Other Support - Program 2900	+	
Salaries	0100	
Employee Benefits Mandator	0200	
CDE, Public School Finance	0 D	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	11
	DISTRICT	Charter School
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BU	IDGET -		
ORIGINAL		394	
		1110	11
		DISTRICT	Charter School
Pikes Peak School of Expeditionary	Lrng	CODE	Fund
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400)		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Service	es		0.00
Total Supporting Services			0.00
Dramarty Dramara 4000			
Property - Program 4000		0100	
Salaries Employee Benefite		0100	
Employee Benefits		0200	
Purchased Services		0300,0400	
		,0500 0600	
Supplies and Materials Property		0700	
Other		0800, 0900	
Total Property		0000, 0000	0.00
Total Flopolty			0.00
Other Uses - Program 5000s - includ	lina		
Transfers Out and/or Allocations Ou	•		
expenditure			
Salaries	- 1	0100	
Employee Benefits	Mandatory FORM # PSF 120	0200	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010	G _K	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EVEN DITUES & DECEDVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON ADDRODDIATED DECEDIES		
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		18
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Management
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
DEVENUES		
REVENUES	4000 4000	
Local Sources	1000 - 1999	
Internaciate Courses	2000 2000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
	3000 - 3333	
Federal Sources	4000 - 4999	
	1000 1000	
TOTAL REVENUES		0.00
TOTAL DECIMANOS SUND DALANOS O		
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5000 5000	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
Total Instructional Staff		0.00
General Administration - Program 2300	0400	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Employed Belletite	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory FORM # PSF-120	0200	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BU	IDGET -		
ORIGINAL		394	
			18
		1110	Insurance
		DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary	Lrng	CODE	Management
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400)		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Service	es		0.00
Total Supporting Services			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - includ	•		
Transfers Out and/or Allocations Ou	it as an		
expenditure			
Salaries		0100	
Employee Benefits	Mandatory FORM # PSF 120	0200	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010] R	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00
(Siloulu Equal Zelo (U)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		19
	1110	Colorado
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	Preschool Program
Budgeted Pupil Count		3 3
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TLVEITOES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
Allocations and Hallsteis)	NII	0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	0.00
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory		
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cry		
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900	0400	
Salaries Francisco Barrefite	0100	
Employee Benefits Mandatory FORM # PSF-120	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
+	0300,0400	
Purchased Services Wandatory	,0500	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including]	
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM#PSF 120	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -	204	
ORIGINAL	394	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	21
	1110 DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
intermediate oddrees	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TRANSPERS TO/FROM OTHER FUNDS	3200 - 3300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		2.22
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	0.4
	1110 DISTRICT	21 Capital
Pikes Peak School of Expeditionary Lrng	CODE	Capital Reserve
Tikes I cak ochool of Expeditionary Ling	OOBL	NUSCIVE
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
Total Instructional Staff		0.00
General Administration - Program 2300	0400	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 ory	Š	
FORM # PSF-120	41	

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
1	0300,0400	
Purchased Services Mandatory	,0500	
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CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Employed Bolletto	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	22
	1110 DISTRICT	Governmental Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	_
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Courses	2000 - 2999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TIVITOT ETO TOTT TOM OTTLET TOTO	0200 0000	
	5100,5400,	
Othor Sources	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cory		

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET	-	
ORIGINAL	394	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Linployee Bellents	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Central Support		0.00
• •	Τ	
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandator		
CDE, Public School Finance	D	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		22
	1110	
		Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
. 4	0300,0400	
Purchased Services Vandators	,0500	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM#PSF-120	0200	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
intermediate obtrees	2000 - 2333	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	0200 0000	
	5100,5400,	
Othor Courses	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	23
Pikes Peak School of Expeditionary Lrng	CODE	
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
, , , , , , , , , , , , , , , , , , , ,	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration	0.00	
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	0.00	
Operations and Maintenance - Program 2600 cry		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Employee Benefits	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support	0.00	
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
:	0300,0400	
Purchased Services Mandatory	,0500	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BU			
ORIGINAL		394	
		1110	
		DISTRICT	
Pikes Peak School of Expeditionary	Lrng	CODE	Pupil Activity
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
	_		
Education for Adults - Program 3400)		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property Other		0700	
Total Education for Adults Service	200	0800, 0900	
Total Education for Adults Service	es		0.00
Total Supporting Services			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property	I		0.00
Other Head Breamers 5000s is 1	I:		
Other Uses - Program 5000s - include Transfers Out and/or Allocations Out	•		
	it as all		
expenditure Salaries		0100	
Employee Benefits	Mandatory	0200	
- Inproject Belletits	FORM # PSF 120 EDAC APPROVED	3230	_
CDE, Public School Finance	11/6/2009 - 11/6/2010	k	8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	23
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	0.4
	1110	24 Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	_
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
	2000 2000	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TRANSPERS TO TROM STILL TO THE	0200 0000	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)	711	0.00

FY2016-17 SUMMARY BU	DGET -		
ORIGINAL		394	
		1110	
		DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary	Lrng	CODE	Mill Levy Override
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Instruction			0.00
Supporting Services			
Students - Program 2100			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Students			0.00
Instructional Staff - Program 2200			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other	Mandatory FORM # PSF-120	0800, 0900	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010	, R	8/16/16

Name	FY2016-17 SUMMARY BUDGET -		
DISTRICT CODE Mill Levy Override	ORIGINAL	394	
DISTRICT CODE Mill Levy Override			
Pikes Peak School of Expeditionary Lrng CODE Mill Levy Override Total Instructional Staff 0.00 General Administration - Program 2300 0.00 Salaries 0.100 Employee Benefits 0.200 Purchased Services 0.500 Supplies and Materials 0.600 Property 0.700 Other 0.800, 0.900 Total School Administration 0.00 School Administration - Program 2400 0.00 Salaries 0.100 Employee Benefits 0.200 Supplies and Materials 0.600 Property 0.700 Other 0.800, 0.900 Total School Administration 0.00 Business Services - Program 2500 0.00 Salaries 0.100 Employee Benefits 0.200 Supplies and Materials 0.600 Purchased Services 0.500 Supplies and Materials 0.600 Property 0.700 Other 0.800, 0.900		1110	24
Total Instructional Staff			
General Administration - Program 2300 Salaries 0100	Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0.00 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0.00 Salaries 0.00 Employee Benefits 0.200 Outper and Materials 0.000 Purchased Services 0.500 Supplies and Materials 0.600 Property 0.700 Other 0.800, 0900 Total Business Services 0.00	Total Instructional Staff		0.00
Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0.00 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0.00 Salaries 0.00 Employee Benefits 0.200 Outper and Materials 0.000 Purchased Services 0.500 Supplies and Materials 0.600 Property 0.700 Other 0.800, 0900 Total Business Services 0.00			
Employee Benefits	General Administration - Program 2300		
Name	Salaries	0100	
Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 Salaries Employee Benefits 0200 Salaries 0100 Employee Benefits 0200 Outher 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Employee Benefits	0200	
Supplies and Materials 0600		0300,0400,	
Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 Salaries Employee Benefits 0100 Employee Benefits 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00	Purchased Services	0500	
Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Supplies and Materials	0600	
Total School Administration 0.00	Property	0700	
School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Other	0800, 0900	
Salaries 0100 Employee Benefits 0200 O300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Oyunchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00	Total School Administration		0.00
Salaries 0100 Employee Benefits 0200 O300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Oyunchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00			
Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Outplies and Materials 0500 Property 0700 Other 0800, 0900 Total Business Services 0.00	School Administration - Program 2400		
Discrete Services Discrete Supplies and Materials Discrete Supplies and Materials Discrete Supplies and Materials Discrete Supplies Services Discrete Supplies Services Discrete Supplies and Materials Discrete Supplies and Materials Discrete Supplies and Materials Discrete Supplies and Materials Discrete Supplies Services Discrete Supplies and Materials Discrete Supplies Services Discrete	Salaries	0100	
Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Employee Benefits	0200	
Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Outlest One 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00		0300,0400,	
Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Purchased Services	0500	
Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Supplies and Materials	0600	
Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 Outlest One 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00	Property	0700	
Business Services - Program 2500 Salaries 0100 Employee Benefits 0200 O300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00	Other	0800, 0900	
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00	Total School Administration		0.00
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00			
Employee Benefits 0200 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Business Services 0.00	Business Services - Program 2500		
0300,0400,	Salaries	0100	
Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Business Services 0.00	Employee Benefits	0200	
Supplies and Materials Property Other Total Business Services 0600 0700 0800, 0900 0.00		0300,0400,	
Property 0700 Other 0800, 0900 Total Business Services 0.00	Purchased Services	0500	
Other 0800, 0900 Total Business Services 0.00	Supplies and Materials	0600	
Total Business Services 0.00	Property	0700	
	Other	0800, 0900	
Operations and Maintenance - Program 2600 cry			0.00
YII FORM I DOF 400 L III	Operations and Maintenance - Program 2600 cry		

FORM # P3F-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BU	JDGET -		
ORIGINAL		394	
		1110	24
		DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary	Lrng	CODE	Mill Levy Override
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Operations and Maintenand	се		0.00
Student Transportation - Program 2	700		
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Student Transportation			0.00
Central Support - Program 2800		0400	
Salaries		0100	
Employee Benefits		0200	
Downshaped Complete		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property Other		0700 0800, 0900	
		0800, 0900	
Total Central Support			0.00
Other Support - Program 2900			
Salaries	,	0100	
Employee Benefits	Mandatory	§ 0200	
1	FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
	1110	24
	1110	
Dikes Book School of Expeditionary Lang	CODE	Full-Day Kindergarten Mill Levy Override
Pikes Peak School of Expeditionary Lrng		Willi Levy Override
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Durchas d Comisso	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	24
	DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
		2.22
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM # PSF 120	0200	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	24
	DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
	,	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
Allocations and Italisicis		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110 DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Z5 Transportation
rikes reak contor of Expectationary Errig	OODL	Transportation
EVDENDITUDEO		
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Zimproyeo Zonente	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	0.00	
Operations and Maintenance - Program 2600 ory		

FORM # P3F-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	
		DISTRICT	25
Pikes Peak School of Expeditionary	[,] Lrng	CODE	Transportation
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Operations and Maintenand	ce		0.00
Student Transportation - Program 2	700		
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Student Transportation			0.00
Central Support - Program 2800			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other Tatal Canada Community		0800, 0900	2.22
Total Central Support			0.00
Other Support Drawers 2000			
Other Support - Program 2900 Salaries		0400	
	2 /	0100 % 0200	
Employee Benefits	FORM # PSF-120 EDAC APPROVED	0200	
CDE, Public School Finance	11/6/2009 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110	25
Biles Bask Cale of Free different Laws	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Other Support	0000, 0000	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support	0.00	
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	
		DISTRICT	25
Pikes Peak School of Expeditionary	[,] Lrng	CODE	Transportation
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 340	0		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Services			0.00
Total Supporting Services			0.00
Property - Program 4000		2100	
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	2.22
Total Property			0.00
Other Heart Business 5000 - include	.12		
Other Uses - Program 5000s - include Transfers Out and/or Allocations Out	_		
Transfers Out and/or Allocations Ou	ut as an		
expenditure		0400	
Salaries Employee Penefite		0100	
Employee Benefits	FORM # PSF 120 EDAC APPROVED	0200	
CDE, Public School Finance	11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -	22.4	
ORIGINAL	394	
	1110	
	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	(26-29)
	DISTRICT	` '
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
Other Jources	J990, J991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
Pikes Peak School of Expeditionary	Lrng	1110 DISTRICT CODE	` '
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Instruction			0.00
Supporting Services			
Students - Program 2100			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Students			0.00
Instructional Staff - Program 2200			
Instructional Staff - Program 2200 Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other	Mandatory FORM # P3F-120	0800, 0900	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	` '
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cry		

FY2016-17 SUMMARY BU	IDGET -		
ORIGINAL		394	
		1110	(26-29)
		DISTRICT	Other Special
Pikes Peak School of Expeditionary	Lrng	CODE	Revenue
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Operations and Maintenanc	е		0.00
Student Transportation - Program 27	700		
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other Transport of the second		0800, 0900	2.22
Total Student Transportation			0.00
Central Support - Program 2800			
Salaries		0100	
Employee Benefits		0200	
Employee Benefits		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Central Support		·	0.00
Other Support - Program 2900			
Salaries	- i -	0100	
Employee Benefits	Mandatory	0200	
CDE, Public School Finance	FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	(26-29)
	DISTRICT	•
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
B 1 10 1	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
,	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
1	0300,0400	
Purchased Services Mandatory	,0500	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	L R	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	(26-29)
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM # PSF 120	0200	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	(26-29) Other Special Revenue
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses	·	0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations	30.10	
Program 9320	0840	
TOTAL RESERVES	33.13	0.00
		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
		0.00
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	20
	1110 DISTRICT	30 Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TIVATOLETO TO/LICON OTTLEN LONDS	3200 - 3300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	20
	1110 DISTRICT	30 Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	
		1 3.11 6.
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
• •	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	30
		Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 tory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	30
	DISTRICT	Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Control Support Dragram 2000		
Central Support - Program 2800 Salaries	0100	
Employee Benefits	0200	
Linployee Belients	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support	0000,0000	0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110	
DI	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Durch and Coming	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Other Support	0000, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	30
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
2000		
Property - Program 4000	0400	
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
	0800, 0900	0.00
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Manda	0200	
CDE, Public School Finance	ROVED	8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	31
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600 5700	
FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 5 200	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
	3330, 3331	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	31
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
, , , , , , , , , , , , , , , , , , , ,	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	אר	0.00
Operations and Maintenance - Program 2600 cory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	31
	DISTRICT	Bond
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Employee Benefits	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support	,	0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	31
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
B 1 10 1	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
•	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
•	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
1	0300,0400	
Purchased Services Mandatory	,0500	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	31
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Tatal Education for Adulta Consider	0800, 0900	2.22
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Total Supporting Convictor		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM#PSF 120	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	31
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110 DISTRICT	
Pikes Peak School of Expeditionary Lrng		Building Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5000 F000	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
Other Jources	J990, J991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
Allocations and Hallsteis)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	4.4
Dilega Daak Cabaal of Evenaditionamy Lena	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
Total Instructional Staff		0.00
General Administration - Program 2300	0.100	
Salaries	0100	
Employee Benefits	0200	
Dumahasad Camilasa	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total School Administration	0000, 0900	0.00
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
1 1	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	15V	0.00
Operations and Maintenance - Program 2600 cory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	41
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
D 1 10 '	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Other Support	0800, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	
		DISTRICT	41
Pikes Peak School of Expeditionary	Lrng	CODE	Building Fund
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400	0		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	0.00
Total Education for Adults Services		0.00	
Total Supporting Services		0.00	
rotal supporting solviess			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - includ	_		
Transfers Out and/or Allocations Ou	ıt as an		
expenditure			
Salaries	N/ PARS	0100	
Employee Benefits	Mandatory FORM#PSF 120	0200	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	40
	1110 DISTRICT	42 Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	-
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Into man dieta Common	2000 2000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
THANGI ENG TON NOW OTHER TONDO	3200 - 3300	
	5100,5400,	
041	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)	N	0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
		Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
		Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 ory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	42
	DISTRICT	Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Total Control Support	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Francisco Donastito	0000	
Employee Benefits Mandatory FORM # PSF-120 EDAC APPROVED	0200	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	42
		Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Parada a sa di Camaia a s	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Comment	0800, 0900	2.22
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
. ,	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
<u>.</u>	0300,0400	
Purchased Services Wandatory	,0500	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BU	JDGET -		
ORIGINAL		394	
		1110	42
			Special Building &
Pikes Peak School of Expeditionary	Lrng	CODE	Technology
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400	0		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property Other		0700	
Total Education for Adults Service		0800, 0900	0.00
Total Education for Adults Service	jes		0.00
Total Supporting Services			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - includ	_		
Transfers Out and/or Allocations Ou	ıt as an		
expenditure		0.400	
Salaries Danafita		0100	
Employee Benefits	Mandatory FORM#PSF 120	0200	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010	J K	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
		Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



394	
	Capital
	Reserve Capital
CODE	Projects
Object/	
Source	
1000 - 1999	
2000 - 2999	
3000 - 3999	
4000 - 4999	
	0.00
	0.00
5600.5700.	
5800	
5200 - 5300	
5400 5400	
•	
5990, 5991	
	0.00
	1110 DISTRICT CODE Object/ Source 1000 - 1999 2000 - 2999 3000 - 3999 4000 - 4999 5600,5700, 5800 5100,5400, 5500,5900,

FY2016-17 SUMMARY BUDGE		
ORIGINAL	394	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
	atory 0800, 0900	
	PROVED - 11/6/2010	8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cory		

FORM # P3F-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory FORM#PSF-120	0200	
CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
:	0300,0400	
Purchased Services Mandatory	,0500	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
	,0500	
Supplies and Materials	0600 0700	
Property Other	0800, 0900	
Total Property	0000, 0900	0.00
Total Floperty		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Manual Control of the Control of	0200	
CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	50
	1110 DISTRICT	50 Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		2.22
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	50
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	Enterprise Funds
Fixes Feak School of Expeditionary Ling	CODE	Fullus
EVDENDITUDES		
EXPENDITURES		
Instruction - Program 0010 to 2099	2422	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	2.122	
Salaries	0100	
Employee Benefits	0200	
Dunch and Compiess	0300,0400,	
Purchased Services	0500	
Supplies and Materials Property	0600	
Property Other Mandatory	0700 3 0800, 0900	
FORM # PSF-120	1	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	50
	DISTRICT	•
Pikes Peak School of Expeditionary Lrng	CODE	Funds
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cry		
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1
<u> </u>	→ 7 \	2 0/ 1

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	50
		DISTRICT	Enterprise
Pikes Peak School of Expeditionary	Lrng	CODE	Funds
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Operations and Maintenance	e		0.00
Student Transportation - Program 2	700		
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Student Transportation			0.00
Central Support - Program 2800			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Central Support			0.00
Other Support - Program 2900			
Salaries	1	0100	
Employee Benefits	Mandatory	0200	
	FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	50
	DISTRICT	Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other College Course and	0800, 0900	2.22
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	50
L.,	DISTRICT	Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Due no utra Due ano ma 4000		
Property - Program 4000	0400	
Salaries Sanafita	0100	
Employee Benefits	0200	
Dunch and Comices	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600 0700	
Property Other	0800, 0900	
Total Property	0000, 0000	0.00
Total i Toperty		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandators	0000	
CDE, Public School Finance FORM # PSF 120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
ORIGINAL	004	
	1110	50
	DISTRICT	Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lang	1110 DISTRICT	51 Food Service
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
EVDENDITUDES		
EXPENDITURES		
Instruction - Program 0010 to 2099	0400	
Salaries	0100	
Employee Benefits	0200	
Durahanad Samilana	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandators		
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110	54
Dikas Daak Cabaal of Evraditionam Luna	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Lilipioyee Belletits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total School Administration	0000, 0000	0.00
		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	11 K	0.00
Operations and Maintenance - Program 2600 tory		

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
Employee Bellette	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandator: FORM# PSE 120	0200	
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	51
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	60
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Service
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandator		
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	60
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Service
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cry		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	60
	DISTRICT	Internal
Pikes Peak School of Expeditionary Lrng	CODE	Service
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700	2.122	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Total Student Transportation	0800, 0900	0.00
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory FORM # PSF-120	0200	
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	60
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
i	0300,0400	
Purchased Services Wandatory	,0500	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16

FY2016-17 SUMMARY BUDGET	-	
ORIGINAL	394	
	1110	60
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Service
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandato	0200	
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	60
	DISTRICT	Internal
Pikes Peak School of Expeditionary Lrng	CODE	Service
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900		
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	62
	1110 DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TDANSEEDS TO/EDOM OTHER FUNDS	5200 5 200	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
Allocations and Hallsteis)	311	0.00

FY2016-17 SUMMARY BUDGET		
ORIGINAL	394	
	1110	
Dikes Dook Cabaal of Evenditions will was	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Activity
EXPENDITURES	_	
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Durchaged Complete	0300,0400,	
Purchased Services Supplies and Materials	0500	
Supplies and Materials Property	0600 0700	
Property Other Mandator	<u>™</u> 0000 0000	
Other Mandator FORM # PSF-12 EDAC APPROVE	0	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
Biles Back Calast of Free difference Lange	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	,
Total Instructional Staff		0.00
Conoral Administration Program 2200		
General Administration - Program 2300 Salaries	0100	
Employee Benefits	0200	
Employee Bellents	0300,0400,	
Purchased Services	0500,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration	0000,0000	0.00
		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	in &	0.00
Operations and Maintenance - Program 2600 cory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	63
	DISTRICT	Risk-Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	63
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Downless of Osmics	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
	0800, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
- - -	0300,0400	
Purchased Services Wandatory	,0500	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM# PSF 120	0200	
CDE, Public School Finance		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	63
	DISTRICT	Risk-Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Risk Related
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	64
			Risk Related
Pikes Peak School of Expeditionary	Lrng	CODE	
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Instruction			0.00
Supporting Services			
Students - Program 2100			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	2.22
Total Students			0.00
Instructional Staff - Program 2200			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other	Mandatory FORM # PSF-120	0800, 0900	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/16

ORIGINAL 394 Intermediate Start CODE Activity Fikes Peak School of Expeditionary Lrng CODE Activity Total Instructional Staff 0.00 General Administration - Program 2300 Salaries 0.100 Employee Benefits 0.200 Supplies and Materials 0.00 School Administration - Program 2400 Salaries 0.100 Employee Benefits 0.200 Supplies and Materials 0.000 Property 0.00 Total School Administration 0.00 Business Services - Program 2500 Salaries 0.100 Employee Benefits 0.200 0.200 Business Services - Program 2500 Salaries 0.100 Employee Benefits 0.200 <td colsp<="" th=""><th>FY2016-17 SUMMARY BUDGET -</th><th></th></td>	<th>FY2016-17 SUMMARY BUDGET -</th> <th></th>	FY2016-17 SUMMARY BUDGET -	
DISTRICT CODE Activity	ORIGINAL	394	
DISTRICT CODE Activity		4440	
Pikes Peak School of Expeditionary Lrng			
Total Instructional Staff	Dilasa Bask Oakaal af Eswaditi ay ayal ya		
General Administration - Program 2300 Salaries 0100		CODE	
Salaries 0100 Employee Benefits 0200 O300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 School Administration - Program 2400 0.00 Salaries 0100 Employee Benefits 0200 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 Business Services - Program 2500 0.00 Employee Benefits 0200 Employee Benefits 0200	I otal Instructional Staff		0.00
Salaries 0100 Employee Benefits 0200 O300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 School Administration - Program 2400 0.00 Salaries 0100 Employee Benefits 0200 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 Business Services - Program 2500 0.00 Employee Benefits 0200 Employee Benefits 0200			
Employee Benefits		0.400	
Discrete			
Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 Employee Benefits 0200	Employee Benefits		
Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 Salaries Employee Benefits 0100 Employee Benefits 0200		•	
Property 0700 Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 Salaries 0100 Employee Benefits 0200 Employee Benefits 0200			
Other 0800, 0900 Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 0300,0400, 0300,0400,			
Total School Administration 0.00 School Administration - Program 2400 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400,			
School Administration - Program 2400 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 0300,0400, 0300,0400,		0800, 0900	
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 0300,0400, 0300,0400,	Total School Administration		0.00
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 0300,0400, 0300,0400,			
Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Employee Benefits 0200 0300,0400, 0300,0400,	School Administration - Program 2400		
0300,0400, Purchased Services 0500	Salaries	0100	
Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400,	Employee Benefits	0200	
Supplies and Materials Property Other Total School Administration Business Services - Program 2500 Salaries Employee Benefits 0300,0400,		0300,0400,	
Property 0700 Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 0100 Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400,	Purchased Services	0500	
Other 0800, 0900 Total School Administration 0.00 Business Services - Program 2500 Salaries 0100 Employee Benefits 0200 0300,0400,	Supplies and Materials	0600	
Total School Administration 0.00 Business Services - Program 2500 Salaries 0100 Employee Benefits 0200 0300,0400,	Property	0700	
Business Services - Program 2500 Salaries Employee Benefits 0200 0300,0400,	Other	0800, 0900	
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400,	Total School Administration		0.00
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400,			
Employee Benefits 0200 0300,0400,	Business Services - Program 2500		
0300,0400,	Salaries	0100	
	Employee Benefits	0200	
Durahas ad Comissa		0300,0400,	
Purcnasea Services U500	Purchased Services	0500	
Supplies and Materials 0600	Supplies and Materials	0600	
Property 0700		0700	
Other 0800, 0900		0800, 0900	
Total Business Services 0.00	Total Business Services		0.00
Operations and Maintenance - Program 2600 cm	Operations and Maintenance - Program 2610 ory	Š	

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	64
	DISTRICT	Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Construct Commonst. Due manuer 2000		
Central Support - Program 2800	0400	
Salaries Empleyee Benefite	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
	0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Total Central Support	0000, 0000	0.00
- com a capper		3.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET		
ORIGINAL	394	
	1110	
l.,		Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	
Demokrated Comitate	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600 0700	
Property Other	0800, 0900	
Total Other Support	0000, 0300	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
D	0300,0400	
Purchased Services Mandat FORM # PSF	-120	
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	
			Risk Related
Pikes Peak School of Expeditionary	Lrng	CODE	Activity
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Service	es		0.00
Total Supporting Services			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - includi	_		
Transfers Out and/or Allocations Out	t as an		
expenditure			
Salaries		0100	
Employee Benefits	Mandatory FORM#PSF 120	0200	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	64
	DISTRICT	Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		70
		Fiduciary: Trust and
Dikes Dock School of Expeditions well and		Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
	0000 0000	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
rederal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
044	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BU	IDGET -		
ORIGINAL		394	
			70
		1110	Fiduciary: Trust and
		DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary	Lrng	CODE	70, 72, 73, 75-78
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Instruction			0.00
Supporting Services			
Students - Program 2100			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other Total Students		0800, 0900	
Total Students			0.00
Instructional Staff - Program 2200			
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other	Mandatory FORM # PSF-120	0800, 0900	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		70
	1110	Fiduciary: Trust and
	DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cory	Š	

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		70
	1110	Fiduciary: Trust and
	DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Cumpart Drawns 2000		
Other Support - Program 2900	0400	
Salaries Employee Penefits	0100	
Employee Benefits Mandatory FORM # PSF-120	0200	
CDE, Public School Finance	N N N N N N N N N N N N N N N N N N N	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		70
	1110	Fiduciary: Trust and
	DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
. 1	0300,0400	
Purchased Services Vandators	,0500	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET	-	
ORIGINAL	394	
		70
	1110	Fiduciary: Trust and
	DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandato		
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		70
	1110	Fiduciary: Trust and
		Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
REGERVEG		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
394		
4440	72	
	Private- Purpose	
CODE	Trust	
Object/		
Source		
1000 - 1999		
2000 2000		
2000 - 2999		
3000 - 3999		
4000 - 4999		
	0.00	
	0.00	
5000 5700		
5800,5700, 5800		
5200 - 5300		
5100,5400,		
*		
J990, J991		
	0.00	
	1110 DISTRICT CODE Object/ Source 1000 - 1999 2000 - 2999 3000 - 3999 4000 - 4999 5600,5700, 5800 5200 - 5300	

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cory	Š	

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Zimpioyee Benefite	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory FORM # PSF-120	0200	
CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
		2.22
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM# PSF 120	0200	
CDE, Public School Finance		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00
(Onould Equal Zelo (U)		0.00



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FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110 DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Times I can concord of Expeditionary Ling	JOBE	Agency
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Zimpioyee Benefite	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 com		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory FORM # PSF-120	0200	
CDE, Public School Finance		8,

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
B 1 10 1	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
•	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
1	0300,0400	
Purchased Services Wandatory	,0500	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance		8.

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
D. D. I.O. I. C. T. IV.	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adulta Drawen 2400		
Education for Adults - Program 3400 Salaries	0100	
	0200	
Employee Benefits	0300,0400	
Purchased Services	*	
	,0500 0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Total Education for Adults Services	0000, 0000	0.00
Total Education for Addits der vices		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM# PSF 120	0200	
CDE, Public School Finance EDAC APPROVED		8/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Becaused Fund Balance Broarem 0000	0840	
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840 0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0040	
Program 9320	0840	
TOTAL RESERVES	0040	0.00
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Pupil Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	74
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
		<u> </u>
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	4440	
	1110	
Dilega Dagle Calagal of Françoitian and Luna		Pupil Activity
Pikes Peak School of Expeditionary Lrng	CODE	<u> </u>
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Zimproyeo Zononico	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Total Pusiness Services	0800, 0900	
Total Business Services	1 €	0.00
Operations and Maintenance - Program 2600 cory		

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	0200	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	N N N N N N N N N N N N N N N N N N N	8/16/1

FY2016-17 SUMMARY BUDGET - ORIGINAL	394	
	1110	74
	DISTRICT	Pupil Activity
Pikes Peak School of Expeditionary Lrng	CODE	Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
1	0300,0400	
Purchased Services Mandatory	,0500	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/1

FY2016-17 SUMMARY BU	IDGET -		
ORIGINAL		394	
		1110	
<u> </u>	_	DISTRICT	•
Pikes Peak School of Expeditionary	Lrng	CODE	Agency
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400)		
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Servic	es		0.00
Total Supporting Services			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - includ	ling		
Transfers Out and/or Allocations Ou	ıt as an		
expenditure			
Salaries		0100	
Employee Benefits	Mandatory	0200	
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Agency
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
rederal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	0.5
Dikas Daak Cahaal of Evnaditionam Luna	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600 cory	Ĭ	

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory FORM#PSF-120	0200	
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
D 1 10 '	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
1	0300,0400	
Purchased Services Mandatory	,0500	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits Mandatory FORM# PSF 120	0200	
CDE, Public School Finance	II I	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110 DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00

FY2016-17 SUMMARY BUDGE	Т -	
ORIGINAL	394	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mand	0800, 0900	
CDE, Public School Finance	PROVED	8/16/

FY2016-17 SUMMARY BUDGET -			
ORIGINAL	394		
	1110		
	DISTRICT	Component	
Pikes Peak School of Expeditionary Lrng	CODE	Units	
Total Instructional Staff		0.00	
General Administration - Program 2300	0400		
Salaries	0100		
Employee Benefits	0200		
Barraha and Carraina	0300,0400,		
Purchased Services	0500		
Supplies and Materials	0600		
Property Other	0700 0800, 0900		
	0800, 0900	0.00	
Total School Administration		0.00	
School Administration Program 2400			
School Administration - Program 2400 Salaries	0100		
Employee Benefits	0200		
Linployee Bellents	0300,0400,		
Purchased Services	0500,0400,		
Supplies and Materials	0600		
Property Property	0700		
Other	0800, 0900		
Total School Administration		0.00	
		0.00	
Business Services - Program 2500			
Salaries	0100		
Employee Benefits	0200		
	0300,0400,		
Purchased Services	0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Business Services	0.00		
Operations and Maintenance - Program 2600 com	Ĭ		

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation	ı	0.00
Control Comment Browning 2000		
Central Support - Program 2800	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
Supplies and Materials	,0500 0600	
Property Property	0700	
Other	0800, 0900	
Total Central Support	0000, 0000	0.00
тота сопта саррото		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits Mandatory	√ 0000	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	0	8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
Dileas Daale Calasal of Francolitica constants	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
• •		
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/

FY2016-17 SUMMARY BUDGET -			
ORIGINAL		394	
		1110	
		DISTRICT	
Pikes Peak School of Expeditionary Lr	ng	CODE	Units
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Community Services			0.00
Education for Adults - Program 3400			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Education for Adults Services			0.00
Total Supporting Services			0.00
Property - Program 4000			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Property			0.00
Other Uses - Program 5000s - including	g		
Transfers Out and/or Allocations Out a	as an		
expenditure			
Salaries	2	0100	
	Iandatory	0200	
- E	EDAC APPROVED /6/2009 - 11/6/2010		8/16/

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	TOTAL
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	1,280,000.00
REVENUES		
Local Sources	1000 - 1999	175,300.00
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	2,831,448.00
Federal Sources	4000 - 4999	0.00
TOTAL REVENUES		3,006,748.00
TOTAL BEGINNING FUND BALANCE &		4 000 740 00
REVENUES		4,286,748.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	0.00
		0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
	5100,5400,	
Othor Courses	5500,5900,	0.00
Other Sources	5990, 5991	0.00
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		4,286,748.00

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	1,100,200.00
Employee Benefits	0200	354,600.00
	0300,0400,	·
Purchased Services	0500	292,200.00
Supplies and Materials	0600	38,400.00
Property	0700	7,000.00
Other	0800, 0900	20,000.00
Total Instruction		1,812,400.00
Supporting Services		
Students - Program 2100		
Salaries	0100	19,000.00
Employee Benefits	0200	1,930.00
	0300,0400,	
Purchased Services	0500	5,400.00
Supplies and Materials	0600	1,000.00
Property	0700	0.00
Other Tatal Students	0800, 0900	0.00
Total Students		27,330.00
Instructional Staff - Program 2200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	35,500.00
Supplies and Materials	0600	2,000.00
Property	0700	0.00
Other Mandatory	0800, 0900	0.00
CDE, Public School Finance		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
Total Instructional Staff		37,500.00
General Administration - Program 2300		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	00.000.00
Purchased Services	0500	22,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		22,000.00
School Administration - Program 2400	0.400	070 700 00
Salaries	0100	,
Employee Benefits	0200	36,800.00
Downshaped Complete	0300,0400,	400 000 00
Purchased Services	0500	132,300.00
Supplies and Materials	0600	•
Property Other	0700 0800, 0900	,
Total School Administration	0800, 0900	,
Total School Administration		464,800.00
Rusinoss Sarvicas Program 2500		
Business Services - Program 2500 Salaries	0100	0.00
	0200	0.00
Employee Benefits	0300,0400,	0.00
Purchased Services	0500,0400, 0500	15,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	
Total Business Services	2300, 0000	15,000.00
		10,000.00
Operations and Maintenance - Program 2600 cry		

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BU	JDGET -		
ORIGINAL		394	
		1110	
		DISTRICT	
Pikes Peak School of Expeditionary	/ Lrng	CODE	TOTAL
Salaries		0100	0.00
Employee Benefits		0200	0.00
		0300,0400,	
Purchased Services		0500	481,100.00
Supplies and Materials		0600	16,000.00
Property		0700	0.00
Other		0800, 0900	0.00
Total Operations and Maintenand	ce		497,100.00
Student Transportation - Program 2	2700		
Salaries		0100	0.00
Employee Benefits		0200	0.00
		0300,0400,	
Purchased Services		0500	0.00
Supplies and Materials		0600	0.00
Property		0700	0.00
Other		0800, 0900	0.00
Total Student Transportation			0.00
Central Support - Program 2800		0400	0.00
Salaries		0100	0.00
Employee Benefits		0200	0.00
Purchased Services		0300,0400	45,000,00
		,0500 0600	45,000.00 0.00
Supplies and Materials Property		0700	0.00
Other		0800, 0900	0.00
Total Central Support		0000, 0000	45,000.00
Total Collinal Capport			+3,000.00
Other Support - Program 2900			
Salaries		0100	0.00
Employee Benefits	Mandatory	§ 0200	0.00
	FORM # PSF-120 EDAC APPROVED	3230	3.30
CDE, Public School Finance	11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BU	DGET -		
ORIGINAL		394	
		1110	
		DISTRICT	
Pikes Peak School of Expeditionary I	₋rng	CODE	TOTAL
		0300,0400	
Purchased Services		,0500	0.00
Supplies and Materials		0600	0.00
Property		0700	0.00
Other		0800, 0900	0.00
Total Other Support			0.00
Food Service Operations - Program 3	3100		
Salaries		0100	0.00
Employee Benefits		0200	0.00
		0300,0400	
Purchased Services		,0500	0.00
Supplies and Materials		0600	0.00
Property		0700	0.00
Other		0800, 0900	0.00
Total Other Support			0.00
Enterprise Operatings - Program 320	0		
Salaries		0100	0.00
Employee Benefits		0200	0.00
		0300,0400	
Purchased Services		,0500	0.00
Supplies and Materials		0600	0.00
Property		0700	0.00
Other		0800, 0900	0.00
Total Enterprise Operations			0.00
Community Services - Program 3300			
Salaries		0100	11,000.00
Employee Benefits		0200	1,280.00
	2010	0300,0400	
Purchased Services	Mandatory FORM # PSF-120	,0500	400.00
CDE, Public School Finance	EDAC APPROVED 11/6/2009 - 11/6/2010		8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
Supplies and Materials	0600	600.00
Property	0700	
Other	0800, 0900	0.00
Total Community Services		13,280.00
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		1,122,010.00
Property - Program 4000	2422	2.22
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	40,000,00
Purchased Services	,0500	40,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other Total Bronorty	0800, 0900	
Total Property		40,000.00
Other Hees Program 5000s including		
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	0.00
Employee Benefits Mandatory	0200	
EDAC APPROVED	0200	0.00
CDE, Public School Finance	الر	8/16/16

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Uses		0.00
TOTAL EXPENDITURES		2,974,410.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	0.00
Reserve for Encumbrance: 9400	0840	0.00
Reserved Fund Balance - Program 9100	0840	0.00
District Emergency Reserve - Program 9315	0840	0.00
Reserve for TABOR 3% - Program 9310	0840	91,000.00
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	0.00
TOTAL RESERVES		91,000.00
TOTAL EXPENDITURES & RESERVES		3,065,410.00
NON-APPROPRIATED RESERVE - Program		
9200		0.00
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		1,221,338.00



FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE	Object/
(Includes ALL Reserves)	Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL DECIDING FUND DALANCE O	
TOTAL BEGINNING FUND BALANCE & REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER	EC00 E700
FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
	5100,5400,
	5500,5900,
Other Sources	5990, 5991
AVAILABLE BEGINNING FUND BALANCE &	
REVENUES (Plus or Minus (if Revenue)	
Allocations and Transfers)	

EDAC APPROVED 11/6/2009 - 11/6/2010

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Students	0800, 0900	
Total Students		
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Mandatory	0800, 0900	
CDE, Public School Finance	N N N N N N N N N N N N N N N N N N N	

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
Total Instructional Staff		
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		
Pusinoss Sarvioss Drogram 2500		
Business Services - Program 2500 Salaries	0400	
	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
	0600	
Supplies and Materials Property	0700	
Property Other	0800, 0900	
Total Business Services	0000, 0900	
	<u> </u>	
Operations and Maintenance - Program 2600 cory		

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
L.,	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property Other	0700
3 3 3 3 3 3	0800, 0900
Total Operations and Maintenance	
Student Transportation Dragram 2700	
Student Transportation - Program 2700 Salaries	0100
	0200
Employee Benefits	0300,0400,
Purchased Services	0500,0400,
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	0000, 0000
rotal ottation transportation	
Central Support - Program 2800	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits Mandatory	0200
EDAC APPROVED CDE Public School Finance 11/6/2009 - 11/6/201	III
CDE, Public School Finance	-1 %

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services Mandatory FORM # PSF-120	,0500	
CDE, Public School Finance		

FY2016-17 SUMMARY BUDGET -	
ORIGINAL	394
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Head Draws T000 - 1 1	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an	
expenditure	
Salaries	0100
	7/6%
Fmnlovee Renefits	M
Employee Benefits Mandatory FORM # PSF 120 EDAC APPROVED	0200

FY2016-17 SUMMARY BUDGET -		
ORIGINAL	394	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		
TOTAL EXPENDITURES		
TOTAL EXPENDITURES		
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		
TOTAL EVEN DELLE O DECEDICO		
TOTAL EXPENDITURES & RESERVES		
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		



APPROPRIATION RESOLUTION

* Round to Nearest Dollar *

that the amounts shown in t	inCounty the following schedule be appropriated to each fund			
as specified in the "	Budget" for the ensuing fiscal year beginning			
July 1, 2010 and ending Jul				
(Note if Adopted or Revised				EXPENDITURES +
·	- ,	APPF	OPRIATION	APPROPRIATED
FUND		AMO	UNT	RESERVES
General Fund		1	3,073,410	3,073,410
	1a. Charter Schools	1a.	0	0
	1b. Insurance Reserve Fund	1b.	0	0
	1c. Pre-School Fund	1c.	0	0
Special Revenue Funds:				
	Capital Reserve Special Revenue Fund	2	0	0
	3. Governmental Designated-Purpose Grants Fund	3	0	0
	Pupil Activity Special Revenue Fund	4	0	0
	5. Full Day Kindergarten Mill Levy Override Fund	5	0	0
	6. Transportation Fund	6	0	0
	7. Other Special Revenue Funds	7	0	0
7. Bond Redemption Fund		8	0	0
Capital Projects Funds:				
	9. Building Fund	9	0	0
	Special Building and Technology Fund	10	0	0
	 Capital Reserve Capital Projects Fund 	11	0	0
Enterprise Funds:				
	12. Food Service Fund	12	0	0
	13. Other Enterprise Funds	13	0	0
Internal Service Funds:				
	14. Risk-Related Activity Fund	14	0	0
	15. Other Internal Service Funds	15	0	0
Trust/Agency Funds:				
	16. Fiduciary Fund	16	0	0
	17. Private Purpose Trust Funds	17	0	0
	18. Agency Fund	18	0	0
	Pupil Activity Agency Fund	19	0	0
	20. Foundations	20	0	0
	21. Component Units	21	0	0
TOTAL APPROPRIATION		22	3,073,410	3,073,410

Signature of Board President

Date of Adoption