

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

03/31/01
 75% of Year Completed

2016-2017 3rd Quarter - 3/31/17				
	Budget	Revised Budget	General Fund Actual	% of Budget
Revenue	\$3,006,748.00	\$3,266,300.00	\$2,481,270.00	82.52%
Expenditures	\$2,982,410.00	\$3,140,104.00	\$2,032,236.00	68.14%
			<u>\$449,034.00</u>	

2016-2017 3/31/2017		
	Quarter Actual Net Equity	% of Budget
	\$1,635,000.00	127.64%
	\$2,086,843.00	

2015-2016 3rd Quarter - 3-31-17				
	Budget		General Fund Actual	% of Budget
Revenue	\$2,697,320.00	\$3,016,032.00	\$2,336,392.00	86.62%
Expenditures	\$2,671,107.00	\$2,993,730.00	\$2,107,318.00	78.89%
			<u>\$229,074.00</u>	

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)