

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING  
 QUARTERLY FINANCIAL SUMMARY**

**06/30/15**  
**100% of Year Completed**

		<b>2014-2015 4th Quarter - 6/30/15</b>			<b>2014-2015 6/30/15 Fund Balance</b>		
	<b>Budget</b>	<b>Revised Budget</b>	<b>General Fund Actual</b>	<b>% of Budget</b>	<b>Budget</b>	<b>Quarter Actual</b>	<b>% of Budget</b>
Revenue	\$2,724,500.00		\$2,837,313.00	104.14%	\$1,129,700.00	\$1,456,123.00	128.89%
Expenditures	\$2,607,256.00		\$2,501,343.00	95.94%			
			<u>\$335,970.00</u>				

		<b>2013-2014 4th Quarter - 6-30-14</b>		
	<b>Budget</b>		<b>General Fund Actual</b>	<b>% of Budget</b>
Revenue		\$2,413,750.00	\$2,497,915.00	103.49%
Expenditures		\$2,402,057.00	\$2,391,527.00	99.56%
			<u>\$106,388.00</u>	

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)