

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING  
 QUARTERLY FINANCIAL SUMMARY**

**12/31/14**  
**50% of Year Completed**

	<b>2014-2015 2nd Quarter - 12/31/14</b>				<b>2014-2015 12/31/14 Fund Balance</b>		
	<b>Budget</b>	<b>Revised Budget</b>	<b>General Fund Actual</b>	<b>% of Budget</b>	<b>Budget</b>	<b>Quarter Actual</b>	<b>% of Budget</b>
Revenue	\$2,724,500.00		\$1,397,321.00	51.29%	\$1,129,700.00	\$1,283,015.00	113.57%
Expenditures	\$2,607,256.00		\$1,126,795.00	43.22%			

	<b>2013-2014 2nd Quarter - 12/31/13</b>			
	<b>Budget</b>		<b>General Fund Actual</b>	<b>% of Budget</b>
Revenue		\$2,413,750.00	\$1,244,185.00	51.55%
Expenditures		\$2,402,057.00	\$1,023,799.00	42.62%

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)