

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

03/31/15
 75% of Year Completed

	2014-2015 3rd Quarter - 3/31/15				2014-2015 12/31/14 Fund Balance		
	Budget	Revised Budget	General Fund Actual	% of Budget	Budget	Quarter Actual	% of Budget
Revenue	\$2,724,500.00		\$2,109,591.00	77.43%	\$1,129,700.00	\$1,373,713.00	121.60%
Expenditures	\$2,607,256.00		\$1,748,608.00	67.07%			

	2013-2014 3rd Quarter - 3-31-14			
	Budget	Revised Budget	General Fund Actual	% of Budget
Revenue		\$2,413,750.00	\$1,884,644.00	78.08%
Expenditures		\$2,402,057.00	\$1,635,390.00	68.08%

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)