

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

09/30/14
 25% of Year Completed

	2014-2015 1st Quarter - 9/30/14				2014-2015 9/30/14 Fund Balance		
	Budget	Revised Budget	General Fund Actual	% of Budget	Budget	Quarter Actual	% of Budget
Revenue	\$2,639,625.00		\$676,176.00	25.62%	\$958,450.00	\$1,012,489.00	105.64%
Expenditures	\$2,599,175.00		\$482,676.00	18.57%			

	2013-2014 Year-end			
	Budget	Revised Budget	General Fund Actual	% of Budget
Revenue		\$2,413,750.00	\$2,497,915.00	103.49%
Expenditures		\$2,402,057.00	\$2,391,527.00	99.56%

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)