FY2015-16 SUMMARY							
BUDGET	380	Approved 3/2015					
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
Budgeted Pupil Count							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	1,050,000.00					
REVENUES							
Local Sources	1000 - 1999	106,500.00					
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999	2,590,820.00					
Federal Sources	4000 - 4999						
TOTAL REVENUES		2,697,320.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,747,320.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,747,320.00	0.00	0.00	0.00	0.00	0.00
EVENDITUES							
Instruction - Program 0010 to 2099							
Salaries	0100	936,525.00					
Employee Benefits	0200	299,950.00					
Purchased Services	0300,0400, 0500	281,750.00					
Supplies and Materials	0600	23,600.00					
Property	0700	5,000.00					
Other	0800, 0900	10,000.00					
Total Instruction Supporting Services		1,556,825.00	0.00	0.00	0.00	0.00	0.00
Students - Program 2100							
Salaries	0100	17,000.00					
Employee Benefits	0200 0300,0400,	1,700.00					
Purchased Services Supplies and Materials	0500,0400, 0500 0600 0700	5,400.00 700.00					
Property Other	0800, 0900						
Total Students		24,800.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries Employee Benefits	0100 0200 0300,0400,						
Purchased Services	0500	29,500.00					
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Instructional Staff		29,500.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries Employee Benefits	0100 0200						
	0300,0400,						
Purchased Services	0500	20,000.00					



FY2015-16 SUMMARY							
BUDGET	380	Approved 3/2015					
	1110 DISTRICT	10	11 Charter School	18 Insurance Reserve / Risk-	19 Colorado Preschool	21 Capital	22 Governmental Designated
Pikes Peak School of Expeditionary Lrng	CODE	General Fund	Fund	Management	Program	Reserve	Grants Fund
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total School Administration	,	20,000.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400	0400	400.070.00					
Salaries Employee Benefits	0100 0200	186,876.00 25,800.00					
Limpioyee Benefits	0300,0400,	23,000.00					
Purchased Services	0500	76,600.00					
Supplies and Materials	0600	12,200.00					
Property Other	0700 0800, 0900	3,200.00				-	
Total School Administration	0000, 0300	304,676.00	0.00	0.00	0.00	0.00	0.00
1000.0017.001100.001011		001,010.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services	0300,0400, 0500	14,000.00					
Supplies and Materials	0600	,000.00					
Property	0700						
Other	0800, 0900						
Total Business Services		14,000.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500	605,000.00					
Supplies and Materials Property	0600 0700	16,000.00					
Other	0800, 0900						
Total Operations and Maintenance		621,000.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600 0700						
Property Other	0800, 0900						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries Employee Benefits	0100 0200						
Employee Delicins	0300,0400						
Purchased Services	,0500	37,500.00					
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Central Support	0000, 0900	37,500.00	0.00	0.00	0.00	0.00	0.00
Juli Collina Cupport		37,300.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200 0300,0400						
Purchased Services	0300,0400 ,0500	0.00					
Supplies and Materials	0600	0.00					
Property	0700						
Other Support	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	,0300 0600						



FY2015-16 SUMMARY							
BUDGET	380	Approved 3/2015					
	1110 DISTRICT	10	11 Charter School	18 Insurance Reserve / Risk-	19 Colorado Preschool	21 Capital	22 Governmental Designated
Pikes Peak School of Expeditionary Lrng	CODE	General Fund	Fund	Management	Program	Reserve	Grants Fund
Property	0700						
Other Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Enterprise Operations	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Litterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100	14,000.00					
Employee Benefits	0200 0300,0400	2,806.00					
Purchased Services	,0500	400.00					
Supplies and Materials	0600	600.00					
Property Other	0700						
Total Community Services	0800, 0900	17.806.00	0.00	0.00	0.00	0.00	0.00
Total Community Convictor		17,000.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400							
Salaries Familiare Banefite	0100 0200						
Employee Benefits	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Education for Adults Services	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,069,282.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500	45,000.00					
Supplies and Materials	0600	45,000.00					
Property	0700						
Other	0800, 0900						
Total Property		45,000.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Other Hees	0800, 0900		2.25	2.01	2.00	2.22	2.27
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		2,671,107.00	0.00	0.00	0.00	0.00	0.00
RESERVES Other Reserved Fund Relence Brogrem							
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840						
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program	0840						
9315	0840						
	22.16						
Reserve for TABOR 3% - Program 9310	0840	81,000.00					
Res. for TABOR - Multi-Year Obligations Program 9320	0840						
TOTAL RESERVES	, 00-0	81,000.00	0.00	0.00	0.00	0.00	0.00
		/					

FY2015-16 SUMMARY BUDGET	200						
Pikes Peak School of Expeditionary Lrng	380 1110 DISTRICT CODE	Approved 3/2015 10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund
TOTAL EXPENDITURES & RESERVES		2,752,107.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		995,213.00	0.00	0.00	0.00	0.00	0.00

4/23/2015

FY2015-16 SUMMARY							
BUDGET	380						
	1110 DISTRICT	23	24 Full-Day Kindergarten Mill	25	(26-29) Other Special	30 Debt Service	31 Bond
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity	Levy Override	Transportation	Revenue	Fund	Redemption
Budgeted Pupil Count	211.4						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source						
REVENUES							
Local Sources	1000 - 1999						
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	k	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200						
Burnhand Coming	0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100 Salaries	0100						
Employee Benefits	0200						
Purchased Services Supplies and Materials	0300,0400, 0500 0600						
Property	0700						
Other Total Students	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff December 2000							
Instructional Staff - Program 2200 Salaries	0100						
Employee Benefits	0200 0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other Total Instructional Staff	0800, 0900		0.00	2.62	0.00	0.00	0.00
TOTAL INSTRUCTIONAL STAIT		0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries Employee Benefits	0100 0200						
	0300,0400,						
Purchased Services	0500						



FY2015-16 SUMMARY							
BUDGET	380						
BODGET	<u> </u>		24				
	1110 DISTRICT		Full-Day Kindergarten Mill	25	(26-29) Other Special	30 Debt Service	31 Bond
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity	Levy Override	Transportation	Revenue	Fund	Redemption
Supplies and Materials	0600						
Property	0700 0800, 0900						
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Colloci Administration		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400 Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
Business Consises Browns 2500							
Business Services - Program 2500 Salaries	0100						
Employee Benefits	0200						
•	0300,0400,						
Purchased Services	0500						
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600	0400						
Salaries Employee Benefits	0100 0200						
Limpioyee Beliefits	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Operations and Maintenance	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700 Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
·							
Central Support - Program 2800							
Salaries Employee Benefits	0100 0200						
Employee Delicitis	0300,0400						
Purchased Services	,0500)					
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Central Support	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100 0200						
Employee Benefits	0200						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
. Star Strict Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries Employee Reposits	0100 0200						
Employee Benefits							
	0300.0400						
Purchased Services Supplies and Materials	0300,0400 ,0500 0600						



FY2015-16 SUMMARY							
BUDGET	380						
	1110 DISTRICT	23	24 Full-Day Kindergarten Mill	25	(26-29) Other Special	30 Debt Service	31 Bond
Pikes Peak School of Expeditionary Lrng		Pupil Activity	Levy Override	Transportation	Revenue	Fund	Redemption
Property	0700						
Other	0800, 0900						
Total Other Support Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other	0800, 0900						
Total Enterprise Operations	ı	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other	0800, 0900						
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Commonting Commisses		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property	0700						
Other Total Bronerty	0800, 0900		0.00	0.00	0.00	0.00	0.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an							
expenditure Salaries	0100						
Employee Benefits	0200						
•	0300,0400						
Purchased Services	,0500 0600						
Supplies and Materials Property	0600						
Other	0800, 0900						
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EVDENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
RESERVES							
Other Reserved Fund Balance - Program							
9900	0840						
Reserve for Encumbrance: 9400	0840						\vdash
Reserved Fund Balance - Program 9100	0840						
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations	0040						
Program 9320	0840						
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY							
BUDGET	380						
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY								
BUDGET	380							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT		42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity
	CODE	Bulluling Fullu	& reciliology	Frojects	rulius	Sel vice	Service	Activity
Budgeted Pupil Count BEGINNING FUND BALANCE	Object/							
(Includes ALL Reserves)	Source							
REVENUES								
Local Sources	1000 - 1999							
200al Goul Goo	1000 1000							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Federal Sources	4000 - 4999							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Instruction	ı	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100 Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other Total Students	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200 Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0500							
Supplies and Materials Property	0600 0700							
Other	0800, 0900							
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0500,0400,							

FY2015-16 SUMMARY								
BUDGET	380							
BODGET	300			Capital				
	1110		42	Reserve	50	51	60	63
	DISTRICT	41	Special Building	Capital	Enterprise	Food	Internal	Risk-Related
Pikes Peak School of Expeditionary Lrng		Building Fund	& Technology	Projects	Funds	Service	Service	Activity
Supplies and Materials Property	0600 0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration Drawson 2400								
School Administration - Program 2400 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials Property	0600 0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500 Salaries	0100							
Employee Benefits	0100							
, ,,	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries Employee Benefits	0100 0200							
Limpioyee Beliefits	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Operations and Maintenance	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
·								
Student Transportation Brogram 2700								
Student Transportation - Program 2700 Salaries	0100							
Student Transportation - Program 2700 Salaries Employee Benefits	0100 0200							
Salaries Employee Benefits	0200 0300,0400,							
Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500							
Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600							
Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500							
Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700		0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation	0200 0300,0400, 0500 0600 0700		0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation	0200 0300,0400, 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700 0800, 0900	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0800, 0900 0100 0200 0300,0400 0300,0400	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400 0600 0700 0800, 0900 0100 0200 0300,0400 0300,0400	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0600 0700 0800, 0900 0300,0400 0300,0400 0500 0600	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400 0600 0700 0800, 0900 0100 0200 0300,0400 0300,0400	0.00						
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0600 0700 0800, 0900 0300,0400 0300,0400 0500 0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0600 0700 0800, 0900 0300,0400 0300,0400 0500 0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0500 0800,0900 0300,0400 0200 0300,0400 0500 0600 0700 0800,0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0600 0700 0800, 0900 0300,0400 0300,0400 0500 0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400 0700 0800, 0900 0300,0400 0300,0400 0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0500 0800,0900 0300,0400 0200 0300,0400 0600 0700 0800,0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET	380							
	1110 DISTRICT	41	42 Special Building	Capital Reserve Capital	50 Enterprise	51 Food	60 Internal	63 Risk-Related
Pikes Peak School of Expeditionary Lrng		Building Fund	& Technology	Projects	Funds	Service	Service	Activity
Property Other	0700 0800, 0900							
Total Other Support	1 0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries Employee Benefits	0100 0200							
Employee Benefits	0300.0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Enterprise Operations	0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	0400							
Salaries Employee Benefits	0100 0200							
projec Benefits	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
-								
Education for Adults - Program 3400	0400							
Salaries Employee Benefits	0100 0200							
Employee Delients	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Education for Adults Services	1 0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100							
Employee Benefits	0200							
Burnels and Compies	0300,0400							
Purchased Services Supplies and Materials	,0500 0600							
Property	0700							
Other	0800, 0900							
Total Property	ı	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an								
expenditure Salaries	0100							
Employee Benefits	0200							
•	0300,0400							
Purchased Services Supplies and Materials	,0500 0600							
Property	0700							
Other	0800, 0900							
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESERVES					<u> </u>			
RESERVES Other Reserved Fund Balance - Program								
9900	0840							
Reserve for Encumbrance: 9400	0840							
Reserved Fund Balance - Program 9100	0840							
District Emergency Reserve - Program	0040							
9315	0840							
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0840							
Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY								
BUDGET	380							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE		42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY								
BUDGET	380							
	1110	64 Risk	Fiduciary: Trust and Other Agency	72 Private-		74		
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	Related Activity	Funds: 70, 72, 73, 75-78	Purpose Trust	73	Pupil Activity Agency	85 Foundations	Component Units
	CODE	Activity	75-76	Trust	Agency	Agency	Foundations	Units
Budgeted Pupil Count	Ob:4							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source							
•								
REVENUES								
Local Sources	1000 - 1999							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Fadaval Carrage	4000 4000							
Federal Sources	4000 - 4999							
TOTAL REVENUES	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
	5100,5400,							
Other Sources	5500,5900, 5990, 5991							
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Instruction	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Students - Program 2100								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Students	3300, 0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0500,0400,							
Supplies and Materials	0600	<u> </u>						
Property Other	0700 0800, 0900							
Total Instructional Staff	5555, 5550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							

FY2015-16 SUMMARY								
BUDGET	380							
BODGET		64	Fiduciary: Trust and	72				
	1110	Risk	Other Agency	Private-		74		
	DISTRICT	Related	Funds: 70, 72, 73,	Purpose	73	Pupil Activity	85	Component
Pikes Peak School of Expeditionary Lrng	CODE	Activity	75-78	Trust	Agency	Agency	Foundations	Units
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total School Administration	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	5.55		
School Administration - Program 2400								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
Burchasad Sarvicas	0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property	0700							
Other	0800, 0900							
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Operations and Maintenance	0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
·								
IO. 1 T								
Student Transportation - Program 2700	0100							
Salaries	0100 0200							
	0100 0200 0300,0400,							
Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500							
Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600							
Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0,0500 0600 0700 0800, 0900							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0300,0400 0600 0700 0800,0900 0100 0200 0300,0400							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0500,0900 0100 0200 0300,0400 0200 0300,0400							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0600							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0500,0900 0100 0200 0300,0400 0200 0300,0400							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0700 0800, 0900 0300,0400 0200 0300,0400 0300,0400 0500 0600 0700							
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0700 0800, 0900 0300,0400 0200 0300,0400 0300,0400 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0700 0800, 0900 0300,0400 0200 0300,0400 0300,0400 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400 0600 0700 0800,0900 0300,0400 0500 0600 0700 0800,0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0700 0800, 0900 0300,0400 0200 0300,0400 0300,0400 0500 0600 0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400 0700 0800, 0900 0800, 0900 0300,0400 0,0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0700 0800,0900 0100 0200 0300,0400 0500 0600 0700 0800,0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET	380							
	1110	64 Risk	Fiduciary: Trust and Other Agency	72 Private-		74		_
Pikes Peak School of Expeditionary Lrng	DISTRICT CODE	Related Activity	Funds: 70, 72, 73, 75-78	Purpose Trust	73 Agency	Pupil Activity Agency	85 Foundations	Component Units
Property	0700	7.0	.0.0	110.00	rigency	/ ige.icy		· · · · ·
Other	0800, 0900							
Total Other Support Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Enterprise Operations	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300								
Salaries Employee Benefits	0100 0200							
Employee Benefits	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400 Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500 0600							
Supplies and Materials Property	0700							
Other	0800, 0900							
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries Employee Benefits	0100 0200							
Employee Benefits	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Property	, , , , , , , , , , , , , , , , , , , ,	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Other Uses	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I Julia Guilei Gaea		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840							
Reserve for Encumbrance: 9400	0840							
Decembed Fund Deleves - Decembed 2400	20.40							
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program	0840							
9315	0840							
December for TABOR 20% D								
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0840							
Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY								
BUDGET	380							
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

200	
380	
1110 DISTRICT	
CODE	TOTAL
Object/	4 050 000 00
Source	1,050,000.00
1000 - 1999	106,500.00
2000 - 2999	0.00
3000 - 3999	2,590,820.00
	2,000,020.00
4000 - 4999	0.00
	2,697,320.00
	2,007,020.00
	3,747,320.00
5600 5700	
5800	0.00
5200 - 5300	0.00
5400 5400	
5990, 5991	0.00
	3,747,320.00
0100	936,525.00
0200 0300,0400,	
	299,950.00
0500	,
, ,	281,750.00
0500 0600 0700	281,750.00 23,600.00
0500 0600	281,750.00 23,600.00 5,000.00 10,000.00
0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00
0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00
0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00
0500 0600 0700 0800, 0900 0100 0200	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400,	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 5,400.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 5,400.00 700.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 5,400.00 700.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 5,400.00 700.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 700.00 0.00 24,800.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 700.00 0.00 24,800.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 5,400.00 700.00 0.00 24,800.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0500 0500	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 5,400.00 700.00 24,800.00 0.00 29,500.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0300,0400, 0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 700.00 24,800.00 0.00 29,500.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0500 0500	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 700.00 24,800.00 24,800.00 29,500.00 0.00 0.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0300,0400, 0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 700.00 0.00 24,800.00 29,500.00 0.00 0.00 0.00
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	299,950.00 281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 5,400.00 700.00 0.00 24,800.00 0.00 29,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0800, 0900 0100 0200 0300,0400, 0500 0300,0400, 0500 0600 0700	281,750.00 23,600.00 5,000.00 10,000.00 1,556,825.00 17,000.00 1,700.00 700.00 0.00 24,800.00 29,500.00 0.00 0.00 0.00
	Object/ Source 1000 - 1999 2000 - 2999 3000 - 3999 4000 - 4999 5600,5700, 5800 5200 - 5300 5100,5400, 5500,5900, 5990, 5991

LLVODAE AC CHIMIMADV		
FY2015-16 SUMMARY	000	
BUDGET	380	
	1110	
Pikes Peak School of Expeditionary Lrng	DISTRICT	TOTAL
Supplies and Materials		
Property	0600 0700	0.00 0.00
Other	0800, 0900	0.00
Total School Administration		20,000.00
		, i
School Administration - Program 2400		
Salaries	0100	186,876.00
Employee Benefits	0200 0300,0400,	25,800.00
Purchased Services	0500,0400,	76,600.00
Supplies and Materials	0600	12,200.00
Property	0700	0.00
Other	0800, 0900	3,200.00
Total School Administration		304,676.00
Business Services - Program 2500 Salaries	0100	0.00
Employee Benefits	0200	0.00
Employee Benefits	0300,0400,	0.00
Purchased Services	0500	15,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services		15,000.00
Operations and Maintenance Brogram 2600		
Operations and Maintenance - Program 2600 Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	605,000.00
Supplies and Materials	0600	16,000.00
Property Other	0700 0800, 0900	0.00
	0600, 0900	0.00
LOTAL UNERSTIONS AND MAINTENANCE		621 000 00
Total Operations and Maintenance		621,000.00
iotal Operations and Maintenance		621,000.00
Student Transportation - Program 2700		621,000.00
Student Transportation - Program 2700 Salaries	0100	0.00
Student Transportation - Program 2700	0200	
Student Transportation - Program 2700 Salaries Employee Benefits	0200 0300,0400,	0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation	0200 0300,0400, 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 37,500.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700 0800, 0900 0100 0200 0300,0400 0200	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 37,500.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700 0800, 0900 0100 0200 0300,0400 0200 0300,0400 0500	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 0.00 37,500.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700 0800, 0900 0100 0200 0300,0400 0200 0300,0400 0500	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 07700 0800, 0900 0100 0200 0300,0400 0500 0600 0700 0800, 0900 0300,0400 0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0500 0600 0700 0800,0900 0300,0400 0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400 0500 0600 0700 0800, 0900 0300,0400 0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00
Student Transportation - Program 2700 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800,0900 0300,0400 0500 0600 0700 0800,0900 0300,0400 0500 0600 0700 0800,0900	0.00 0.00 0.00 0.00 0.00 0.00 0.00 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00

FY2015-16 SUMMARY		
	200	
BUDGET	380	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Enterprise Operatings - Program 3200 Salaries	0100	0.00
Employee Benefits	0200	0.00
F - 2 - 1 - 1 - 1	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials Property	0600 0700	0.00
Other	0800, 0900	0.00
Total Enterprise Operations	,	0.00
Community Services - Program 3300		44.000.00
Salaries Employee Benefits	0100 0200	14,000.00 2,806.00
Employee Benefits	0300,0400	2,000.00
Purchased Services	,0500	400.00
Supplies and Materials	0600	600.00
Property Other	0700 0800, 0900	0.00
Total Community Services	0800, 0900	0.00 17.806.00
Total Community Convices		17,000.00
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		1,070,282.00
		1,010,000
Property - Program 4000		
Salaries	0100	0.00
	0200	0.00 0.00
Salaries		
Salaries Employee Benefits	0200 0300,0400	0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	0.00 45,000.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	0.00 45,000.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700	0.00 45,000.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property	0200 0300,0400 ,0500 0600 0700	0.00 45,000.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 45,000.00 0.00 0.00 0.00 45,000.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 45,000.00 0.00 0.00 0.00 45,000.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 45,000.00 0.00 0.00 0.00 45,000.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00 45,000.00 0.00 0.00 0.00 45,000.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00 45,000.00 0.00 0.00 0.00 45,000.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700 0800,0900	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700 0800,0900	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0200 0300,0400 ,0500 0600 0700 0800,0900 0100 0200 0300,0400 ,0500 0600 0700 0800,0900	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 District Emergency Reserve - Program	0200 0300,0400 ,0500 0600 0800, 0900 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0200 0300,0400 ,0500 0600 0800, 0900 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0200 0300,0400 ,0500 0600 0700 0800,0900 0300,0400 ,0500 0600 0700 0800,0900 0840 0840	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	0200 0300,0400 ,0500 0600 0700 0800,0900 0300,0400 ,0500 0600 0700 0800,0900 0840 0840	0.00 45,000.00 0.00 0.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0200 0300,0400 ,0500 0600 0700 0800,0900 0300,0400 ,0500 0600 0700 0800,0900 0840 0840	0.00 45,000.00 0.00 0.00 45,000.00 45,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0

FY2015-16 SUMMARY		
BUDGET	380	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
TOTAL EXPENDITURES & RESERVES		2,753,107.00
NON-APPROPRIATED RESERVE - Program 9200		0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		994,213.00