Original	375					
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve
Budgeted Pupil Count				J		
BEGINNING FUND BALANCE	Object/					
Includes ALL Reserves)	Source	918,000.00				
REVENUES	4000 4000	444 500 00				
	1000 - 1999	111,500.00				
ntermediate Sources	2000 - 2999					
State Sources	3000 - 3999	2,373,625.00				
Federal Sources	4000 - 4999					
TOTAL REVENUES		2,485,125.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,403,125.00	0.00	0.00	0.00	0.00
	5600,5700,					
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5800					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300					
	5100,5400,					
Other Sources	5100,5400, 5500,5900, 5990, 5991					
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,403,125.00	0.00	0.00	0.00	0.00
EXPENDITURES						
nstruction - Program 0010 to 2099						
Salaries	0100	910,525.00				
Employee Benefits	0200 0300,0400,	256,285.00				
Purchased Services	0500	263,380.00				
Supplies and Materials	0600	27,100.00				
Property	0700					
Other	0800, 0900	18,000.00				
Total Instruction		1,475,290.00	0.00	0.00	0.00	0.00
Supporting Services						
Students - Program 2100 Salaries	0100	13,000.00				
Employee Benefits	0200	1,350.00				
Purchased Services	0300,0400,					
Purchased Services Supplies and Materials	0500 0600	5,400.00 700.00				
Property	0700					
Other Total Students	0800, 0900	20,450.00	0.00	0.00	0.00	0.00
		20,430.00	0.00	0.00	0.00	0.00
nstructional Staff - Program 2200						
Salaries Employee Benefits	0100 0200					
· · · ·	0300,0400,					
Purchased Services Supplies and Materials	0500 0600	22,500.00				
Property	0700					
Other Total Instructional Staff	0800, 0900	00 500 00	0.00	0.00	0.00	• • •
Total Instructional Statt		22,500.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries Employee Benefits	0100 0200					
	0300,0400,					
Purchased Services Supplies and Materials	0500 0600	17,000.00 Manda FORM # P EDAC APP	720 1200 VED			

		i i		18	19	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve
Other Total School Administration	0800, 0900	17,000.00	0.00	0.00	0.00	0.00
		11,000.00	0.00	0.00	0.00	0.00
School Administration - Program 2400 Salaries	0100	127,030.00				
Employee Benefits	0100	20,200.00				
·····	0300,0400,					
Purchased Services Supplies and Materials	0500	69,700.00 8,600.00				
Property	0700	0,000.00				
Other	0800, 0900	3,200.00	0.00	0.00	0.00	
Total School Administration		228,730.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries Employee Benefits	0100					
Employee Benefits	0200					
Purchased Services	0500	13,800.00				
Supplies and Materials Property	0600					
Other	0700					
Total Business Services		13,800.00	0.00	0.00	0.00	0.00
Dperations and Maintenance - Program 2600 Salaries	0100					
Employee Benefits	0200					
B	0300,0400,	500 500 00				
Purchased Services Supplies and Materials	0500	593,500.00 12,000.00				
Property	0700	12,000.00				
Other Total Operations and Maintenance	0800, 0900	605,500.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		605,500.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries Employee Benefits	0100					
Employee Benefits	0200					
Purchased Services	0500					
Supplies and Materials Property	0600					
Other	0800, 0900					
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					
Employee Benefits	0200 0300,0400					
Purchased Services	.0500	37,500.00				
Supplies and Materials	0600	······				
Property Other	0700 0800, 0900					
Total Central Support		37,500.00	0.00	0.00	0.00	0.00
Other Support - Program 2900 Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500	0.00				
Supplies and Materials	,0500 0600	0.00				
Property	0700					
Other Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100 Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	,0500 0600					
Property	0700					
Other Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00
Salaries	0100		Pry			
Employee Benefits CDE, Public School Finance	0200	FORM # P EDAC APPI 11/6/2009 - 11	120 VED			3/20

rikes Peak School of Expeditionary Lrng Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300	1110 DISTRICT CODE 0300,0400 ,0500 0600 0700 0800, 0900	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-	19 Colorado Preschool	21 Capital
Purchased Services Supplies and Materials Property Other Total Enterprise Operations	,0500 0600 0700			Management	Program	Reserve
Supplies and Materials Property Other Total Enterprise Operations	0600 0700					
Property Other Total Enterprise Operations	0700					
Total Enterprise Operations	0800, 0900					
ommunity Services - Program 3300		0.00	0.00	0.00	0.00	0.0
ommunity Services - Program 3300						
Salaries	0100	11,300.00				
Employee Benefits	0200	2,185.00				
Purchased Services	0300,0400 ,0500	400.00				
Supplies and Materials	0600	600.00				
Property Other	0700 0800, 0900					
Total Community Services	0000, 0000	14,485.00	0.00	0.00	0.00	0.0
ducation for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200 0300.0400					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property Other	0700 0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.0
Total Supporting Services		959,965.00	0.00	0.00	0.00	0.0
roperty - Program 4000						
Salaries	0100 0200					
Employee Benefits	0300,0400					
Purchased Services	,0500	25,000.00				
Supplies and Materials Property	0600 0700					
Other	0800, 0900					
Total Property		25,000.00	0.00	0.00	0.00	0.0
hther Uses - Program 5000s - including ransfers Out and/or Allocations Out as an xpenditure						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property Other	0700 0800, 0900					
Total Other Uses	,	0.00	0.00	0.00	0.00	0.0
TOTAL EXPENDITURES	_	2,460,255.00	0.00	0.00	0.00	0.0
ESERVES						
Other Reserved Fund Balance - Program 9900	0840					
Reserve for Encumbrance: 9400	0840					
Reserved Fund Balance - Program 9100	0840 0840					
District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840	77,000.00				
Res. for TABOR - Multi-Year Obligations		ć				
rogram 9320 TOTAL RESERVES	0840	77,000.00	0.00	0.00	0.00	0.0
TOTAL EXPENDITURES & RESERVES		2,537,255.00	0.00	0.00	0.00	0.0
ION-APPROPRIATED RESERVE - Program 9200						
OTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL XPENDITURES & RESERVES LESS NON- PPROPRIATED RESERVES Should Equal Zero (0)		865,870.00	0.00	0.00	0.00	0.0

FY2014-15 SUMMARY BUDGET -						
Original	375					
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue
	CODE	i unu	T upil Activity	Min Levy Override	mansportation	Kevenue
Budgeted Pupil Count BEGINNING FUND BALANCE	Ohioot/					
(Includes ALL Reserves)	Object/ Source					
REVENUES						
Local Sources	1000 - 1999					
Intermediate Sources	2000 - 2999					
State Sources	3000 - 3999					
Federal Sources	4000 - 4999					
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES	1	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300					
Other Sources	5100,5400, 5500,5900, 5990, 5991					
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00
EXPENDITURES						
Instruction - Program 0010 to 2099						
Salaries	0100					
Employee Benefits	0200 0300,0400,					
Purchased Services	0500					
Supplies and Materials	0600					
Property Other	0700 0800, 0900					
Total Instruction	0000,0000	0.00	0.00	0.00	0.00	0.00
Supporting Services		0.00	0.00	0.00	0.00	0.00
Students - Program 2100						
Salaries	0100					
Employee Benefits	0200 0300,0400,					
Purchased Services	0500					
Supplies and Materials Property	0600 0700					
Other	0800, 0900					
Total Students		0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries Employee Benefits	0100 0200					
	0300,0400,					
Purchased Services Supplies and Materials	0500 0600					
Property	0700					
Other	0800, 0900					
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100					
Employee Benefits	0200 0300,0400,					
Purchased Services Supplies and Materials	0500		adatory			
Property CDE, Public School Finance	0700		A#PSE-120 APPROVED			3/20/14

FY2014-15 SUMMARY BUDGET -						
Original	375					
	1110	22 Governmental		24		(26-29)
Pikes Peak School of Expeditionary Lrng	DISTRICT	Designated Grants Fund	23 Pupil Activity	Full-Day Kindergarten Mill Levy Override	25 Transportation	Other Special Revenue
Other	0800, 0900		Pupil Activity	will Levy Override	mansportation	Revenue
Total School Administration		0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						
Salaries Employee Benefits	0100					
• •	0300,0400,					
Purchased Services Supplies and Materials	0500					
Property	0700					
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500 Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property Other	0700					
Total Business Services	1 0000, 0000	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property Other	0700					
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0500					
Supplies and Materials Property	0600					
Other	0800, 0900					
Total Student Transportation	1	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries Employee Benefits	0100					
	0300,0400					
Purchased Services Supplies and Materials	,0500 0600					
Property	0700					
Other Total Central Support	0800, 0900	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900 Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property Other	0700					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100 Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property Other	0700 0800, 0900					
Total Other Support	0000, 0500	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200 Salaries	0100	· · · · · · · · · · · · · · · · · · ·	ales,			
Employee Benefits	0100	FO	APPROVED			
CDE, Public School Finance		11/6/2	2009 - 11/6/2010			3/20/14

FY2014-15 SUMMARY BUDGET - Original	375					
	1110 DISTRICT		23	24 Full-Day Kindergarten	25	(26-29) Other Special
Pikes Peak School of Expeditionary Lrng	CODE		23 Pupil Activity	Mill Levy Override	25 Transportation	Revenue
Purchased Services	0300,0400 ,0500					
Supplies and Materials	,0500 0600					
Property Other	0700 0800, 0900					
Total Enterprise Operations	0800, 0900	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100					
Employee Benefits	0200 0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property Other	0700 0800, 0900					
Total Community Services	,	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other Total Education for Adults Services	0800, 0900	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
Property - Program 4000 Salaries	0100					
Employee Benefits	0200					
Purchased Services Supplies and Materials	,0500					
Property	0700					
Other	0800, 0900					
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					
Employee Benefits	0200 0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property Other	0700 0800, 0900					
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840					
Reserve for Encumbrance: 9400	0840					
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840					
Reserve for TABOR 3% - Program 9310	0840					
Res. for TABOR - Multi-Year Obligations						
Program 9320 TOTAL RESERVES	0840	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200						
OTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL XPENDITURES & RESERVES LESS NON-	1					
APPROPRIATED RESERVES Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY BUDGET -							
Original Pikes Peak School of Expeditionary Lrng	375 1110 DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds
	CODE	Fund	Redemption	Building Fund	rechnology	FIOJECIS	Fullus
Budgeted Pupil Count BEGINNING FUND BALANCE	Ohiaati						
(Includes ALL Reserves)	Object/ Source						
REVENUES							· · · · · · ·
Local Sources	1000 - 1999						
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Instruction	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Students - Program 2100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Students	0000, 0000	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200 Salaries	0100						
Employee Benefits	0200						
Burchagod Samigas	0300,0400,						
Purchased Services Supplies and Materials	0500 0600						
Property	0700						
Other Total Instructional Staff	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries Employee Benefits	0100 0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600		Mandatory FORM # PSF-120 EDAC APPROVED				
Property CDE, Public School Finance	0700		EDAC APPROVED 11/6/2010				3/20/14

Original	375						
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property Other	0700						
Total School Administration	1,	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0500						
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property Other	0700						
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0500						
Supplies and Materials Property	0600						
Other	0800, 0900						
Total Student Transportation	1	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries Employee Benefits	0100						
Employee Benefits	0300,0400						
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other	0800, 0900		0.00	0.00	0.00	0.00	0.00
Total Central Support	1	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900	0100						
Salaries Employee Benefits	0100						
······	0300,0400						
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	,0500						
Supplies and Materials Property	0600						
Other	0800, 0900						
Total Other Support Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100		Mandatowy				
Employee Benefits CDE, Public School Finance	0200		Mandatory FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010				3/20/14

Saintes 0100	FY2014-15 SUMMARY BUDGET -							
1110 30 Deckard 31 Prodemption 31 Beach 41 Building Fund Bed 22 Bed 24 Building Fund See 24 Deckard 50 Deckard 50 Deckard </th <th>Original</th> <th>375</th> <th></th> <th></th> <th></th> <th></th> <th>Capital</th> <th></th>	Original	375					Capital	
Picke 2 et al. Social of Expeditions purples CODE Displementations (Control of Expeditions) (Control of Control of				-			Reserve	
Purchased Services 0.000 0.00 </td <td>Pikes Peak School of Expeditionary Lrng</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Pikes Peak School of Expeditionary Lrng							
Supplies and Materials Genome Control Contro Control <thcontrol< td="" th<=""><td></td><td>· ·</td><td></td><td></td><td>Ŭ.</td><td></td><td></td><td></td></thcontrol<>		· ·			Ŭ.			
Projecty 0760 000 0.00								
Total Entreprise Operation 0.00 <td< td=""><td>Property</td><td>0700</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Property	0700						
Community Services Program 330 Community Services Other Services Ot		0800, 0900		0.00	0.00	0.00	0.00	0.00
Saintes 0100	· · ·		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits 0200	Community Services - Program 3300	0400						
Unchased Services 0500,060 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Supplies and Materials 9600 Image: Constraint of the second seco	· · · · ·	0300,0400						
Property. 0760 000 000 000 000 000 000 Star formunity Services 000								
Total Community Services 0.00 0	Property	0700						
Education for Adults - Program 340		0800, 0900		0.00	0.00	0.00	0.00	0.00
Salaries 0100	Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits 0200 Image: Construct on the second of	Education for Adults - Program 3400							
Durchasd Services 0300,4460 Image: Constraint of the services Constraint of the service of the service of the service of the services Constraint of the service of								
Purchased Services	Luihiohee Delleurs							
Property 0700 0 0 0 0 Total Education for Adults Services 0.00 0		,0500						
Other 0800,0990 000 0.00								
Total Supporting Services 0.00	Other							······
Property - Program 4000 01	Total Education for Adults Services	1	0.00	0.00	0.00	0.00	0.00	0.00
Salaries 0100 0 <td< td=""><td>Total Supporting Services</td><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></td<>	Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Salaries 0100 0 <td< td=""><td>Property - Program 4000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Property - Program 4000							
Purchased Services 0500 Image: constraint of the service of the servi	Salaries							
Purchased Services .0500	Employee Benefits							
Property 0700 0 0 0 0 Total Property 0.00		,0500						
Other 0800, 0900 0.00								
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries 0100								
Transfers Out and/or Allocations Out as an expenditure Image of the second	Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out and/or Allocations Out as an expenditure Image of the second	Other Uses - Program 5000s - including							
Salaries 0100 Image: solution of the	Transfers Out and/or Allocations Out as an							
Employee Benefits 0200 Image: Constraint of the second of	expenditure	0100						
Other O300,0400 Osto Osto Purchased Services ,0500								
Supplies and Materials 0600 Image: constraints 0600 Image: constraints 0600 Image: constraints 0600 Image: constraints 0600 000 0.00		0300,0400						
Property 0700 0.00								
Other 0800,0900 0.00								
TOTAL EXPENDITURES 0.00 <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Other							
RESERVES Other Reserved Fund Balance - Program 9900 0840 Other Reserved Fund Balance - Program 9900 0840 Reserved Fund Balance - Program 9100 0840	Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
Other Reserved Fund Balance - Program 9900 0840	TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
Other Reserved Fund Balance - Program 9900 0840	DEOEDVEO							
Reserve for Encumbrance: 9400 0840 Image: Constraint of the serve of the serve of TABOR 3% - Program 9315 0840 District Emergency Reserve - Program 9315 0840 Image: Constraint of the serve of TABOR 3% - Program 9310 0840 Ress for TABOR 3% - Program 9310 0840 Image: Constraint of the serve of TABOR 3% - Program 9310 0840 Ress for TABOR - Multi-Year Obligations Image: Constraint of the serve of th	REJERVEJ							
Reserved Fund Balance - Program 9100 0840								
District Emergency Reserve - Program 9315 0840 Reserve for TABOR 3% - Program 9310 0840 Res. for TABOR - Multi-Year Obligations Program 9320 0840 TOTAL RESERVES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.								
Res. for TABOR - Multi-Year Öbligations 0840 0840 000 0.00 0								
Program 9320 0840 Image: mail of the second	Reserve for TABOR 3% - Program 9310	0840						
TOTAL RESERVES 0.00<		0840						
NON-APPROPRIATED RESERVE - Program 9200 TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0			0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200 TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	IOTAL EAPENDITUKES & KESEKVES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00								
BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 (Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	NON-APPROPRIATED RESERVE - Program 9200							
BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 (Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	TOTAL AVAILABLE BEGINNING FUND	<u> </u>						
APPROPRIATED RESERVES 0.00	BALANCE & REVENUES LESS TOTAL							
(Should Equal Zero (0) 0.00 0.00 0.00 0.00 0.00 0.00 0.00								
FURM # FSF-120 EDAC APPROVED	(Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00
CDE_Bublio Sobool Einoppool	CDE, Public School Finance			FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010				3/20/14

FY2014-15 SUMMARY BUDGET -							
Original	375 1110 DISTRICT		60	63 Risk-Related	64 Risk Related	70 Fiduciary: Trust and	72 Private-
Pikes Peak School of Expeditionary Lrng		51 Food Service	Internal Service	Activity	Activity	Other Agency Funds: 70, 72, 73, 75-78	Purpose Trust
Budgeted Pupil Count							
BEGINNING FUND BALANCE	Object/						
(Includes ALL Reserves)	Source						
REVENUES							
Local Sources	1000 - 1999						
	1000 1000						
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
			0.00	0.00			0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099 Salaries	0400						
Salaries Employee Benefits	0100 0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries Employee Benefits	0100						
	0300,0400,		· · · · ·				
Purchased Services	0500 0600						
Supplies and Materials Property	0600						
Other	0800, 0900						
Total Students		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500		1				
Supplies and Materials	0600		Mandatory FORM # PSF-120				
Property CDE, Public School Finance	0700		Mandatory FORM#PSE-120 EDAC APPROVED 11/6/2009 11/6/2010				3/20/14

FY2014-15 SUMMARY BUDGET Original	- 375						
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500 Salaries	0100						
Employee Benefits	0200						
Dunchassed Osmitase	0300,0400,						
Purchased Services Supplies and Materials	0500						
Property	0700						
Other Total Business Services	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600		0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0500						
Supplies and Materials Property	0600						
Other	0800, 0900						
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0500,0400,						
Supplies and Materials	0600						
Property Other	0700						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property Other	0700						
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Other Support	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00
· · · · · · · · · · · · · · · · · · ·							
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200			- ate-				
Salaries Employee Benefits	0100		FORM # PSF-120 EDAG APPROVED				
CDE, Public School Finance	, 0200	•	EDAC APPROVED				3/20/14

FY2014-15 SUMMARY BUDGET -							
Original	375						
	1110 DISTRICT	51	60 Internal	63 Risk-Related	64 Risk Related	70 Fiduciary: Trust and Other Agency Funds:	72 Private- Purpose
Pikes Peak School of Expeditionary Lrng	0300,0400	Food Service	Service	Activity	Activity	70, 72, 73, 75-78	Trust
Purchased Services Supplies and Materials	,0500 0600						
Property	0700						
Other Total Enterprise Operations	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries Employee Benefits	0100 0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Community Services	0000, 0300	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adulta Program 2400							
Education for Adults - Program 3400 Salaries	0100						
Employee Benefits	0200 0300.0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property Other	0700 0800, 0900						
Total Education for Adults Services	, ,	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000 Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400 ,0500						
Supplies and Materials	,0500						
Property	0700						
Other Total Property	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an							
expenditure							
Salaries Employee Benefits	0100 0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials Property	0600 0700						
Other	0800, 0900						
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations							
Program 9320 TOTAL RESERVES	0840	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL							
EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES							
(Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00
CDE, Public School Finance			FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010				3/20/14

FY2014-15 SUMMARY BUDGET -						
Original	375					
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Budgeted Pupil Count						
BEGINNING FUND BALANCE	Object/					
(Includes ALL Reserves)	Source					918,000.00
REVENUES						
Local Sources	1000 - 1999					111,500.00
Intermediate Sources	2000 - 2999					0.00
State Sources	3000 - 3999					2,373,625.00
Federal Sources	4000 - 4999					0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	2,485,125.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	3,403,125.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800					0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300					0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991					0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	3,403,125.00
EXPENDITURES Instruction - Program 0010 to 2099						
Salaries	0100					910,525.00
Employee Benefits	0200					256,285.00
Purchased Services	0300,0400, 0500					263,380.00
Supplies and Materials	0600					27,100.00
Property	0700					0.00
Other	0800, 0900					18,000.00
Total Instruction		0.00	0.00	0.00	0.00	1,475,290.00
Supporting Services Students - Program 2100						
Salaries	0100					13,000.00
Employee Benefits	0200					1,350.00
Purchased Services	0300,0400, 0500					5,400.00
Supplies and Materials	0600					700.00
Property	0700					0.00
Other Total Students	0800, 0900	0.00	0.00	0.00	0.00	0.00 20,450.00
Instructional Staff - Program 2200						20,+00.00
Salaries	0100					0.00
Employee Benefits	0200 0300,0400,					0.00
Purchased Services	0500					22,500.00
Supplies and Materials	0600					0.00
Property Other	0700 0800, 0900					0.00 0.00
Total Instructional Staff		0.00	0.00	0.00	0.00	22,500.00
General Administration - Program 2300						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400, 0500		.4.			17,000.00
Supplies and Materials	0600		Mandatory FORM # PSF-120 EDAC APPROVED 11/6/2000 11/6/2010			0.00
Property CDE, Public School Finance	0700		EDAC APPROVED	ź		0.00

FY2014-15 SUMMARY BUDGET - Original	375					
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Other Total School Administration	0800, 0900	0.00	0.00	0.00	0.00	0.00 17,000.00
		0.00	0.00	0.00	0.00	17,000.00
School Administration - Program 2400 Salaries	0100					127,030.00
Employee Benefits	0200					20,200.00
Purchased Services	0300,0400, 0500					69,700.00
Supplies and Materials	0600					8,600.00
Property Other	0700					0.00 3,200.00
Total School Administration	,	0.00	0.00	0.00	0.00	228,730.00
Business Services - Program 2500						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0500					15,000.00
Supplies and Materials Property	0600					0.00
Other	0800, 0900					0.00
Total Business Services Operations and Maintenance - Program 2600	1	0.00	0.00	0.00	0.00	15,000.00
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0500					593,500.00
Supplies and Materials Property	0600					12,000.00 0.00
Other	0800, 0900					0.00
Total Operations and Maintenance		0.00	0.00	0.00	0.00	605,500.00
Student Transportation - Program 2700						
Salaries	0100					0.00
Employee Benefits	0300,0400,					0.00
Purchased Services	0500					0.00
Supplies and Materials Property	0600					0.00
Other	0800, 0900					0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries Employee Benefits	0100					0.00
EE	0300,0400					
Purchased Services Supplies and Materials	,0500 0600					37,500.00 0.00
Property	0700					0.00
Other Total Central Support	0800, 0900	0.00	0.00	0.00	0.00	0.00 37,500.00
••		0.00	0.00	0.00	0.00	57,500.00
Other Support - Program 2900 Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400 .0500					0.00
Supplies and Materials	0600					0.00
Property Other	0700 0800, 0900					0.00
Total Other Support	0000, 0300	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries Employee Benefits	0100					0.00 0.00
Linployee Delients	0200					0.00
Purchased Services	,0500					0.00
Supplies and Materials Property	0600					0.00
Other	0800, 0900					0.00
Total Other Support Enterprise Operatings - Program 3200		0.00	0.00	0.00	0.00	0.00
Salaries	0100		Mandatory			0.00
Employee Benefits	0200		FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010			0.00

FY2014-15 SUMMARY BUDGET -						
Original	375					
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Purchased Services	0300,0400 ,0500					0.00
Supplies and Materials	0600					0.00
Property Other	0700 0800, 0900					0.00
Total Enterprise Operations	,	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries Employee Benefits	0100 0200					11,300.00 2,185.00
	0300,0400					2,185.00
Purchased Services Supplies and Materials	,0500 0600					400.00 600.00
Property	0700					0.00
Other Total Community Services	0800, 0900	0.00	0.00	0.00	0.00	0.00 14,485.00
		0.00	0.00	0.00	0.00	14,465.00
Education for Adults - Program 3400 Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400 ,0500					0.00
Supplies and Materials	0600					0.00
Property Other	0700 0800, 0900					0.00
Total Education for Adults Services	,	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	961,165.00
		0.00	0.00	0.00	0.00	
Property - Program 4000 Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400 ,0500					25,000.00
Supplies and Materials	0600					0.00
Property Other	0700 0800, 0900					0.00
Total Property	,	0.00	0.00	0.00	0.00	25,000.00
Other Uses - Program 5000s - including						
Transfers Out and/or Allocations Out as an						
expenditure Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400 ,0500					0.00
Supplies and Materials	0600					0.00
Property Other	0700 0800, 0900					0.00
Total Other Uses	,	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	2,461,455.00
RESERVES						
RESERVES						
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840					0.00
Reserved Fund Balance - Program 9100	0840					0.00
District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840 0840					0.00 77,000.00
Res. for TABOR - Multi-Year Obligations						
Program 9320 TOTAL RESERVES	0840	0.00	0.00	0.00	0.00	0.00 77,000.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	2,538,455.00
NON-APPROPRIATED RESERVE - Program 9200						0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	864,670.00
CDE, Public School Finance		0.00	0.00 FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	0.00	0.00	004,070.00