

FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng						
Budgeted Pupil Count						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	918,000.00				
REVENUES						
Local Sources	1000 - 1999	111,500.00				
Intermediate Sources	2000 - 2999					
State Sources	3000 - 3999	2,373,625.00				
Federal Sources	4000 - 4999					
TOTAL REVENUES		2,485,125.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,403,125.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300					
Other Sources	5100,5400, 5500,5900, 5990, 5991					
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,403,125.00	0.00	0.00	0.00	0.00
EXPENDITURES						
Instruction - Program 0010 to 2099						
Salaries	0100	910,525.00				
Employee Benefits	0200	256,285.00				
Purchased Services	0300,0400, 0500	263,380.00				
Supplies and Materials	0600	27,100.00				
Property	0700					
Other	0800, 0900	18,000.00				
Total Instruction		1,475,290.00	0.00	0.00	0.00	0.00
Supporting Services						
Students - Program 2100						
Salaries	0100	13,000.00				
Employee Benefits	0200	1,350.00				
Purchased Services	0300,0400, 0500	5,400.00				
Supplies and Materials	0600	700.00				
Property	0700					
Other	0800, 0900					
Total Students		20,450.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500	22,500.00				
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Instructional Staff		22,500.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500	17,000.00				
Supplies and Materials	0600					
Property	0700					



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng						
Other	0800, 0900					
Total School Administration		17,000.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						
Salaries	0100	127,030.00				
Employee Benefits	0200	20,200.00				
	0300,0400,					
Purchased Services	0500	69,700.00				
Supplies and Materials	0600	8,600.00				
Property	0700					
Other	0800, 0900	3,200.00				
Total School Administration		228,730.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500	13,800.00				
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Business Services		13,800.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500	593,500.00				
Supplies and Materials	0600	12,000.00				
Property	0700					
Other	0800, 0900					
Total Operations and Maintenance		605,500.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500	37,500.00				
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Central Support		37,500.00	0.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500	0.00				
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200						
Salaries	0100					
Employee Benefits	0200					



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Colorado Preschool Program	21 Capital Reserve
Pikes Peak School of Expeditionary Lrng						
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100	11,300.00				
Employee Benefits	0200	2,185.00				
	0300,0400					
Purchased Services	,0500	400.00				
Supplies and Materials	0600	600.00				
Property	0700					
Other	0800, 0900					
Total Community Services		14,485.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		959,965.00	0.00	0.00	0.00	0.00
Property - Program 4000						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500	25,000.00				
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Property		25,000.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		2,460,255.00	0.00	0.00	0.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840					
Reserve for Encumbrance: 9400	0840					
Reserved Fund Balance - Program 9100	0840					
District Emergency Reserve - Program 9315	0840					
Reserve for TABOR 3% - Program 9310	0840	77,000.00				
Res. for TABOR - Multi-Year Obligations Program 9320	0840					
TOTAL RESERVES		77,000.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		2,537,255.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200						
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		865,870.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng						
Budgeted Pupil Count						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source					
REVENUES						
Local Sources	1000 - 1999					
Intermediate Sources	2000 - 2999					
State Sources	3000 - 3999					
Federal Sources	4000 - 4999					
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300					
Other Sources	5100,5400, 5500,5900, 5990, 5991					
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00
EXPENDITURES						
Instruction - Program 0010 to 2099						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Instruction		0.00	0.00	0.00	0.00	0.00
Supporting Services						
Students - Program 2100						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Students		0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng						
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Business Services		0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100					
Employee Benefits	0200					
	0300,0400,					
Purchased Services	0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Central Support		0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200						
Salaries	0100					
Employee Benefits	0200					



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue
Pikes Peak School of Expeditionary Lrng						
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Community Services		0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00
Property - Program 4000						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					
Employee Benefits	0200					
	0300,0400					
Purchased Services	,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840					
Reserve for Encumbrance: 9400	0840					
Reserved Fund Balance - Program 9100	0840					
District Emergency Reserve - Program 9315	0840					
Reserve for TABOR 3% - Program 9310	0840					
Res. for TABOR - Multi-Year Obligations Program 9320	0840					
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200						
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng							
Budgeted Pupil Count							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source						
REVENUES							
Local Sources	1000 - 1999						
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Students		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng							
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200							
Salaries	0100						
Employee Benefits	0200						



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	Capital Reserve Capital Projects	50 Enterprise Funds
Pikes Peak School of Expeditionary Lrng							
Purchased Services	0300,0400						
Supplies and Materials	,0500						
Property	0600						
Other	0700						
	0800, 0900						
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						
Reserved Fund Balance - Program 9100	0840						
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations Program 9320	0840						
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust
Pikes Peak School of Expeditionary Lrng							
Budgeted Pupil Count							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source						
REVENUES							
Local Sources	1000 - 1999						
Intermediate Sources	2000 - 2999						
State Sources	3000 - 3999						
Federal Sources	4000 - 4999						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800						
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						
Other Sources	5100,5400, 5500,5900, 5990, 5991						
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Students		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries	0100						
Employee Benefits	0200						
Purchased Services	0300,0400, 0500						
Supplies and Materials	0600						
Property	0700						



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust
Pikes Peak School of Expeditionary Lrng							
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700							
Salaries	0100						
Employee Benefits	0200						
	0300,0400,						
Purchased Services	0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200							
Salaries	0100						
Employee Benefits	0200						



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private- Purpose Trust
Pikes Peak School of Expeditionary Lrng							
Purchased Services	0300,0400 ,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						
Employee Benefits	0200						
	0300,0400						
Purchased Services	,0500						
Supplies and Materials	0600						
Property	0700						
Other	0800, 0900						
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						
Reserve for Encumbrance: 9400	0840						
Reserved Fund Balance - Program 9100	0840						
District Emergency Reserve - Program 9315	0840						
Reserve for TABOR 3% - Program 9310	0840						
Res. for TABOR - Multi-Year Obligations Program 9320	0840						
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00

FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Pikes Peak School of Expeditionary Lrng						
Budgeted Pupil Count						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source					918,000.00
REVENUES						
Local Sources	1000 - 1999					111,500.00
Intermediate Sources	2000 - 2999					0.00
State Sources	3000 - 3999					2,373,625.00
Federal Sources	4000 - 4999					0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	2,485,125.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	3,403,125.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800					0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300					0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991					0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	3,403,125.00
EXPENDITURES						
Instruction - Program 0010 to 2099						
Salaries	0100					910,525.00
Employee Benefits	0200					256,285.00
Purchased Services	0300,0400, 0500					263,380.00
Supplies and Materials	0600					27,100.00
Property	0700					0.00
Other	0800, 0900					18,000.00
Total Instruction		0.00	0.00	0.00	0.00	1,475,290.00
Supporting Services						
Students - Program 2100						
Salaries	0100					13,000.00
Employee Benefits	0200					1,350.00
Purchased Services	0300,0400, 0500					5,400.00
Supplies and Materials	0600					700.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Students		0.00	0.00	0.00	0.00	20,450.00
Instructional Staff - Program 2200						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400, 0500					22,500.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Instructional Staff		0.00	0.00	0.00	0.00	22,500.00
General Administration - Program 2300						
Salaries	0100					0.00
Employee Benefits	0200					0.00
Purchased Services	0300,0400, 0500					17,000.00
Supplies and Materials	0600					0.00
Property	0700					0.00



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Pikes Peak School of Expeditionary Lrng						
Other	0800, 0900					0.00
Total School Administration		0.00	0.00	0.00	0.00	17,000.00
School Administration - Program 2400						
Salaries	0100					127,030.00
Employee Benefits	0200					20,200.00
	0300,0400,					
Purchased Services	0500					69,700.00
Supplies and Materials	0600					8,600.00
Property	0700					0.00
Other	0800, 0900					3,200.00
Total School Administration		0.00	0.00	0.00	0.00	228,730.00
Business Services - Program 2500						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400,					
Purchased Services	0500					15,000.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Business Services		0.00	0.00	0.00	0.00	15,000.00
Operations and Maintenance - Program 2600						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400,					
Purchased Services	0500					593,500.00
Supplies and Materials	0600					12,000.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Operations and Maintenance		0.00	0.00	0.00	0.00	605,500.00
Student Transportation - Program 2700						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400,					
Purchased Services	0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					37,500.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Central Support		0.00	0.00	0.00	0.00	37,500.00
Other Support - Program 2900						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200						
Salaries	0100					0.00
Employee Benefits	0200					0.00



FY2014-15 SUMMARY BUDGET - Original

375

	1110 DISTRICT CODE	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Pikes Peak School of Expeditionary Lrng						
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100					11,300.00
Employee Benefits	0200					2,185.00
	0300,0400					
Purchased Services	,0500					400.00
Supplies and Materials	0600					600.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Community Services		0.00	0.00	0.00	0.00	14,485.00
Education for Adults - Program 3400						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	961,165.00
Property - Program 4000						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					25,000.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Property		0.00	0.00	0.00	0.00	25,000.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	2,461,455.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840					0.00
Reserve for Encumbrance: 9400	0840					0.00
Reserved Fund Balance - Program 9100	0840					0.00
District Emergency Reserve - Program 9315	0840					0.00
Reserve for TABOR 3% - Program 9310	0840					77,000.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840					0.00
TOTAL RESERVES		0.00	0.00	0.00	0.00	77,000.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	2,538,455.00
NON-APPROPRIATED RESERVE - Program 9200						0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	864,670.00

FORM # PSF-120
EDAC APPROVED
11/6/2009 - 11/6/2010