FY2017-18 SUMMARY BUDGET	392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE	Object/
(Includes ALL Reserves)	Source
REVENUES	
Local Sources	1000 - 1999
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE &	
REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,
FUNDS	5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
	0200 0000
	5100,5400,
	5500,5900,
Other Sources	5990, 5991
AVAILABLE BEGINNING FUND BALANCE &	
REVENUES (Plus or Minus (if Revenue)	
Allocations and Transfers)	
×,	√ ≿

FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
EXPENDITURES	
Instruction - Program 0010 to 2099	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Instruction	
Supporting Services	
Students - Program 2100	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Students	
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property Other	0700
Total Instructional Staff	0800, 0900
Total Instructional Stan	
Mandatory FORM # PSF-120	
CDE, Public School Finance	

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800	2.100
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Comment Description 2000	
Other Support - Program 2900	0400
Salaries Employee Benefite	0100
Employee Benefits	0200
Durchaged Samises	0300,0400
Purchased Services Supplies and Materials	,0500
Supplies and Materials Mandatory FORM # PSE 130	0600
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	

FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Property	0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Enterprise Operatings - Program 3200	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Enterprise Operations	
Community Services - Program 3300	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	

FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Education for Adults - Program 3400	0400
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400
	,0500 0600
Supplies and Materials Property	0700
Property Other	0800, 0900
Total Education for Adults Services	0000, 0300
Total Education for Addits Dervices	
Total Supporting Services	
i otal cupper unig contrices	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including	
Transfers Out and/or Allocations Out as an	
expenditure	0100
Salaries Employee Benefits	0100 0200
Employee Benefits	0300,0400
Purchased Services	,0500
Supplies and Materials	,0300 0600
Property	0700
Other	0800, 0900
CDE, Public School Finance Mandatory FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	

FY2017-18 SUMMARY BUDGET	392
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE
Total Other Oses	
TOTAL EXPENDITURES	
RESERVES	
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL EXPENDITURES & RESERVES	0840 0840 0840 0840 0840
NON-APPROPRIATED RESERVE - Program 9200	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)	



FY2017-18 SUMMARY BUDGET	392	Approved May, 2017
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	1,684,000.00
REVENUES		
Local Sources	1000 - 1999	250,730.00
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	2,889,646.00
Federal Sources	4000 - 4999	
TOTAL REVENUES		3,140,376.00
TOTAL BEGINNING FUND BALANCE & REVENUES		4,824,376.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,824,376.00
		, , , ,
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance	0	6/6/17

FY2017-18 SUMMARY BUDGET	392	Approved May, 2017
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10 General
EXPENDITURES		
Instruction - Program 0010 to 2099		
	0100	1 112 200 00
Salaries Francisco Banafita		, ,
Employee Benefits	0200 0300,0400,	369,850.00
Purchased Services	0500,0400,	272,800.00
Supplies and Materials	0600	•
Property	0700	,
Other	0800, 0900	•
Total Instruction		1,875,750.00
Supporting Services		1,010,100.00
Students - Program 2100		
Salaries	0100	18,000.00
Employee Benefits	0200	· · · · · · · · · · · · · · · · · · ·
Zimpioyee Benefite	0300,0400,	0,000.00
Purchased Services	0500	22,000.00
Supplies and Materials	0600	900.00
Property	0700	
Other	0800, 0900	
Total Students		44,760.00
Instructional Staff - Program 2200	2122	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	59,000.00
Supplies and Materials	0600	1,000.00
Property	0700	1,000.00
Other	0800, 0900	
Total Instructional Staff		60,000.00
Mandatory	Š	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance	L _K	6/6/17

FY2017-18 SUMMARY BUDGET	392	Approved May, 2017
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Fund
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	20,000.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		20,000.00
School Administration - Program 2400	2.122	222 222 22
Salaries	0100	,
Employee Benefits	0200	40,600.00
Daniel Camila a	0300,0400,	400,000,00
Purchased Services	0500	,
Supplies and Materials	0600	16,000.00
Property Other	0700 0800, 0900	,
Total School Administration	0800, 0900	,
Total School Administration		477,860.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	29,850.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		29,850.00
Operations and Maintenance - Program 2600		
Salaries	0100	25,500.00
Employee Benefits	0200	5,470.00



Supplies and Materials 0600 Property 0700 Other 0800, 0900	General nd 466,000.00 14,000.00 510,970.00
Pikes Peak School of Expeditionary Lrng CODE Fur 0300,0400, Purchased Services Supplies and Materials Property Other Total Operations and Maintenance Student Transportation - Program 2700	14,000.00
Pikes Peak School of Expeditionary Lrng CODE Fur 0300,0400, Purchased Services Supplies and Materials Property Other Total Operations and Maintenance Student Transportation - Program 2700	14,000.00
Purchased Services 0500 4 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Operations and Maintenance 5 Student Transportation - Program 2700	14,000.00
Purchased Services 0500 4 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Operations and Maintenance 5 Student Transportation - Program 2700	14,000.00
Supplies and Materials Property Other Other Otal Operations and Maintenance Student Transportation - Program 2700	14,000.00
Property 0700 Other 0800, 0900 Total Operations and Maintenance 5 Student Transportation - Program 2700	
Other 0800, 0900 Total Operations and Maintenance 5 Student Transportation - Program 2700	510,970.00
Total Operations and Maintenance 5 Student Transportation - Program 2700	510,970.00
Student Transportation - Program 2700	510,970.00
Salarios 0400	
Salaries	
Employee Benefits 0200	
0300,0400,	
Purchased Services 0500	
Supplies and Materials 0600	
Property 0700	
Other 0800, 0900	
Total Student Transportation	0.00
Central Support - Program 2800	
Salaries 0100	
Employee Benefits 0200	
0300,0400	
Purchased Services ,0500	38,800.00
Supplies and Materials 0600	
Property 0700	
Other 0800, 0900	
Total Central Support	38,800.00
Other Support - Program 2900	
Salaries 0100	
Employee Benefits 0200	
0300,0400	
Purchased Services ,0500	0.00
Supplies and Materials 0600	
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FY2017-18 SUMMARY BUDGET	392	Approved May, 2017
	1110	
	DISTRICT	10 General
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	15,000.00
Employee Benefits	0200	3,220.00
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		19,020.00

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FY2017-18 SUMMARY BUDGET	392	Approved May, 2017
	1110	
	DISTRICT	10 General
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		1,201,260.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		25,000.00
5000 : 1 !!		
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
	,0500 0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Mandator FORM # PSF-120	3	
CDE, Public School Finance	D	6/6/17

FY2017-18 SUMMARY BUDGET	392	Approved May, 2017
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Total Other Uses		0.00
TOTAL EXPENDITURES		3,102,010.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations	00-10	01,000.00
Program 9320	0840	
TOTAL RESERVES		94,000.00
TOTAL EXPENDITURES & RESERVES		3,196,010.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES (Should Equal Zero (0)		1,628,366.00



FY2017-18 SUMMARY BUDGET From		
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)	- N	0.00

FY2017-18 SUMMARY BUDG Exproved May, 392		
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0.400	
Salaries Francisco Banafita	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatow	Š	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/17

FY2017-18 SUMMARY BUDGET From		
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
General Administration - Program 2300	3322	Tana
Salaries	0100	
Employee Benefits	0200	
Linployee Beliefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total School Administration	0000, 0000	0.00
Total ochool Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
Employed Bellette	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET Fro	ved May, 392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120	0	
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGETON		
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
Property	0700	
Other	0800, 0900	
Total Other Support	0000, 0000	0.00
retar other cappert		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services	×	0.00

FY2017-18 SUMMARY BUDGE Foroved May, 392		
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
·		
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	22	6/6/17

FY2017-18 SUMMARY BUDGET Frov		
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	11 Charter School Fund
TOTAL EXPENDITURES		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	0840 0840 0840 0840 0840	0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200 TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL		0.00
EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Local Courses	1000 1000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
THAIRDI ERO TON ROM OTHER TORBO	0200 0000	
	5100,5400,	
Other Courses	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00
Wandatory FORM # PSF-120		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
In atmostic well Otaff Ducomon 2000		
Instructional Staff - Program 2200 Salaries	0100	
	0100 0200	
Employee Benefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Wandatawa	Š	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials Mandatory	0600	
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FY2017-18 SUMMARY BUDGET	392	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100	2122	
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
		18
	1110	Insurance
	DISTRICT	Reserve / Risk-
Pikes Peak School of Expeditionary Lrng	CODE	Management
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure	2422	
Salaries	0100	
Employee Benefits	0200	
Durchased Complete	0300,0400	
Purchased Services Supplies and Materials	,0500	
Supplies and Materials Property	0600	
Property Other	0700 0800, 0900	
Windatory FORM # PSF-120	0000, 0900	
EDAC APPROVED		CICIAT
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
1 12017-10 COMMART BODGET	332	18
	1110	. •
	DISTRICT	
Dikas Book School of Expeditionary Lyng	CODE	
Pikes Peak School of Expeditionary Lrng	CODE	
Total Other Uses		0.00
TOTAL EVEN DITUES		2.22
TOTAL EXPENDITURES		0.00
RESERVES		
	22.42	
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
The second secon	×	0.00
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance		6/6/1

FY2017-18 SUMMARY BUDGET	392	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
L ((' LO((C D))))		
Instructional Staff - Program 2200	0400	
Salaries Employee Penefite	0100 0200	
Employee Benefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatory	Š	
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500	2422	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
		19
	1110	Colorado
	DISTRICT	Preschool
Pikes Peak School of Expeditionary Lrng	CODE	Program
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
FORM # PSF-120 EDAC APPROVED		
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EV2017 10 CHMMADY DUDGET	392	
FY2017-18 SUMMARY BUDGET	392	
		19
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Program
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	21 Capital Reserve
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
1		
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
	5600,5700, 5800	0.00
TOTAL ALLOCATIONS TO/FROM OTHER	·	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5800	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5800 5200 - 5300 5100,5400, 5500,5900,	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE &	5800 5200 - 5300 5100,5400, 5500,5900,	0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	21
Dileas Daale Cabaal of Evenaditioname Luna	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0400	
Salaries Empleyee Benefite	0100	
Employee Benefits	0200 0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandator		
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FY2017-18 SUMMARY BUDGET	392	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	21
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Reserve
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	Capital Reserve
Total Other Oses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Designated Grants
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
Mandator	×	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
		22
	1110	
		Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students	1	0.00
Instructional Staff Dragger 2200		
Instructional Staff - Program 2200 Salaries	0100	
Employee Benefits	0200	
Employee Belletts	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatory		
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	_
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Dusiness Comises Dusamen 2500		
Business Services - Program 2500	0400	
Salaries	0100	
Employee Benefits	0200	
Dunch a and Compies as	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Commisses	0800, 0900	
Total Business Services	1	0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	_
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	_
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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EVOCAT AC CUMMADY DUDGET	200	
FY2017-18 SUMMARY BUDGET	392	
		22
	1110	Governmental
	DISTRICT	Designated Grants
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE DECINING FUND		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400, 5500,5900,	0.00
TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5200 - 5300 5100,5400, 5500,5900,	

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
•	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
1 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
Instructional Staff - Program 2200	0400	
Salaries Employee Repofits	0100 0200	
Employee Benefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandator		
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	23
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	23
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Pupil Activity
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840 0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
	1110	
Dikes Dock School of Expeditions well and	CODE	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TEVENUES .		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
	·	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)		0.00
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FY2017-18 SUMMARY BUDGET	392	
	1110	24
		Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0400	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Instructional Staff	3333, 3333	0.00
×,		3.30
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FY2017-18 SUMMARY BUDGET	392	
	1110	24
	DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
		Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Employee Bellents	0300,0400	
Purchased Services	,0500	
	0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Total Central Support	0000, 0000	0.00
Total Collinal Capport		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	24
	DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property Program 4000		
Property - Program 4000 Salaries	0100	
Employee Benefits	0200	
Limployee Bellents	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
	1110	24
	DISTRICT	Full-Day Kindergarten
Pikes Peak School of Expeditionary Lrng	CODE	Mill Levy Override
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BECINNING FUND		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		2.22
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
(Illiciades ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
	2000 2000	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
	5000 5700	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TDANSEEDS TO/EDOM OTHER FUNDS	5200 5 200	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
Allocations and Transfers)	<u> </u>	0.00

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation
EXPENDITURES		
Instruction - Program 0010 to 2099	0400	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
In atmostic well Otaff Due was 2000		
Instructional Staff - Program 2200 Salaries	0100	
Employee Benefits	0200	
Linployee Beliefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Wandatan	T T	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	
L.,	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Duainaga Camaiaga Dragram 2500		
Business Services - Program 2500 Salaries	0100	
	0100 0200	
Employee Benefits		
Purchased Services	0300,0400, 0500	
	0600	
Supplies and Materials Property	0700	
Property Other	0800, 0900	
Total Business Services	0000, 0900	0.00
		0.00
Operations and Maintenance - Program 2600 Salaries	0100	
	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200	
Purchased Services	0300,0400	
	,0500 0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Total Other Support	0000, 0000	0.00
Enterprise Operatings - Program 3200		0.00
Salaries	0100	
Employee Benefits	0200	
Employee Bellette	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	25
Pikes Peak School of Expeditionary Lrng	CODE	Transportation
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	25 Transportation 0.00
Total Other Coco		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Other Special
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Local Gources	1000 - 1333	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FDOM OTHER	5000 5700	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
T ONDO		
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	F400 F400	
	5100,5400, 5500,5900	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
	5500,5900,	
AVAILABLE BEGINNING FUND BALANCE &	5500,5900,	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5500,5900,	0.00
AVAILABLE BEGINNING FUND BALANCE &	5500,5900,	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5500,5900, 5990, 5991	0.00

FY2017-18 SUMMARY BUDGET	392	
	4440	(00.00)
	1110	(26-29)
Dikas Book Sahaal of Evnaditionary Lyng	DISTRICT	Other Special Revenue
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	2400	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
	Š	
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FY2017-18 SUMMARY BUDGET	392	
	1110	(26-29)
	DISTRICT	Other Special
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	(26-29)
	DISTRICT	Other Special
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	(26-29) Other Special Revenue
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	(26-29)
	DISTRICT	Other Special
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
	002	
	1110	(26-29)
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Revenue
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Debt Service
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
CDE, Public School Finance Twandatory FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/

FY2017-18 SUMMARY BUDGET	392	
	1110	30
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
• •	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	2.22	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Instructional Staff	,	0.00
×1,	Š	
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FY2017-18 SUMMARY BUDGET	392	
	1110	
		Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	30
	DISTRICT	Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation Program 2700		
Student Transportation - Program 2700 Salaries	0100	
	0200	
Employee Benefits		
Durchased Samiless	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	0.00
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance 11/6/2009 - 11/6/2010		6/6.

FY2017-18 SUMMARY BUDGET	392	
	1110	30
		Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	4440	00
	1110	
		Debt Service
Pikes Peak School of Expeditionary Lrng	CODE	Fund
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Debt Service Fund
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0840 0840	
Program 9320 TOTAL RESERVES	0040	0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
	1000 1000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
	5000 5700	0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700, 5800	0.00
	5600,5700, 5800	0.00
TOTAL ALLOCATIONS TO/FROM OTHER		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400,	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400,	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE &	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5200 - 5300 5100,5400, 5500,5900,	

FY2017-18 SUMMARY BUDGET	392	
	1110	31
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
• •	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	2.100	
Salaries	0100	
Employee Benefits	0200	
Bunch as ad Comicas	0300,0400,	
Purchased Services Supplies and Materials	0500 0600	
Supplies and Materials Property	0700	
Property Other	0800, 0900	
Total Instructional Staff	0000, 0000	0.00
Total monactional otali	N.X.	0.00
FORM # PSF-120		
CDE, Public School Finance	III	6/6/

FY2017-18 SUMMARY BUDGET	392	
	1110	31
	DISTRICT	Bond
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	31
	DISTRICT	Bond
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	31
	DISTRICT	Bond
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	4440	24
	1110	31 Daniel
Dilega Dagle Calagal of Françalitian amelona	DISTRICT	Bond
Pikes Peak School of Expeditionary Lrng	CODE	Redemption
Education for Adults - Program 3400	0400	
Salaries	0100	
Employee Benefits	0200	
Down has a st Compton	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Total Education for Adults Services	0800, 0900	0.00
Total Education for Adults Services		0.00
T 1 1 0		0.00
Total Supporting Services		0.00
Durante Durante 4000		
Property - Program 4000	0400	
Salaries Francisco Banafita	0100	
Employee Benefits	0200	
Durchased Complete	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
	0800, 0900	0.00
Total Property		0.00
Other Hees Pregress 5000s including		
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an		
expenditure Salaries	0100	
	0200	
Employee Benefits	0300,0400	
Purchased Services	,0500	
Supplies and Materials	,0300 0600	
Property Property	0700	
Other	.⊮ 0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	Bond
Total Office Coop		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0840 0840 0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FDOM OTHER	F600 F700	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TRANSFERS TO/FROM OTHER FUNDS		
TRANSFERS TO/FROM OTHER FUNDS	5100,5400,	
TRANSFERS TO/FROM OTHER FUNDS Other Sources		
Other Sources	5100,5400, 5500,5900,	
Other Sources AVAILABLE BEGINNING FUND BALANCE &	5100,5400, 5500,5900,	
Other Sources	5100,5400, 5500,5900,	0.00
Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5100,5400, 5500,5900,	

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
1 1 10 55 0000		
Instructional Staff - Program 2200	0400	
Salaries Employee Benefits	0100 0200	
Employee Benefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandator		
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	41
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500	0.400	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	1	0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	41
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	41
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Building Fund
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
7.1.10		0.00
Total Supporting Services		0.00
Durante Durante 1000		
Property - Program 4000	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200 0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Property	0000,0000	0.00
retail reperty		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	41
Pikes Peak School of Expeditionary Lrng		Building Fund
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
		Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
	1000 1000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FDOM OTHER	5000 5700	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TONDO	3000	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
Other Jources	3330, 3331	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00
Wiandator FORM # PSF-120		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	
Pikes Peak School of Expeditionary Lrng	DISTRICT	Special Building & Technology
Pikes Peak School of Expeditionary Ling	CODE	recillology
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
L 1 1: 101 ff D 0000		
Instructional Staff - Program 2200	0400	
Salaries Employee Benefits	0100 0200	
Lilipioyee Beliefits	0300,0400,	
Purchased Services	0500,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatory	<u> </u>	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	42
	DISTRICT	Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services	1	0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUD	DGET	392	
		1110	42
			Special Building &
Pikes Peak School of Expeditionary L	rng	CODE	Technology
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Operations and Maintenance			0.00
Student Transportation - Program 270	00		
Salaries		0100	
Employee Benefits		0200	
		0300,0400,	
Purchased Services		0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Student Transportation			0.00
Central Support - Program 2800			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Central Support			0.00
Other Support - Program 2900			
Salaries		0100	
Employee Benefits		0200	
		0300,0400	
Purchased Services		,0500	
Supplies and Materials	× ×	0600	
	FORM # PSF-120		•
	EDAC APPROVED 1/6/2009 - 11/6/2010		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
		Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	42
	DISTRICT	Special Building &
Pikes Peak School of Expeditionary Lrng	CODE	Technology
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900		
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Capital Reserve Capital Projects
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL REVENUES TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &	5600,5700, 5800	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER		
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5800	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5800 5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE &	5800 5200 - 5300 5100,5400, 5500,5900,	

FY2017-18 SUMMARY BUDGET	392	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
•	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandator		
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6

FY2017-18 SUMMARY BUDGET	392	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
FORM # PSF-120 EDAC APPROVED CDE, Public School Finance 11/6/2009 11/6/201		6/6/
ODE, Fubilic Scribol Fillatice	_ /×	0/0/

FY2017-18 SUMMARY BUDGET	392	
		Capital
	1110	Reserve
	DISTRICT	Capital
Pikes Peak School of Expeditionary Lrng	CODE	Projects
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
	0040	
Other Reserved Fund Balance - Program 9900		
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	50 Enterprise Funds
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
	2222	
State Sources	3000 - 3999	
Fodoral Sauraca	4000 4000	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FDOM OTHER	5000 5700	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
	2000, 0001	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00
CDE, Public School Finance Mandatory FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2019	0	6/6/1

FY2017-18 SUMMARY BUDGET	392	
	1110	50
	DISTRICT	Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0.100	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
	×	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/1

FY2017-18 SUMMARY BUDGET	392	
	1110	50
	DISTRICT	Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	50
	DISTRICT	Enterprise -
Pikes Peak School of Expeditionary Lrng	CODE	Funds
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation Drawram 2700		
Student Transportation - Program 2700 Salaries	0100	
	0100 0200	
Employee Benefits		
Durahasad Camilasa	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Zimproyed Zentente	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support	·	0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/1

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	50 Enterprise Funds
		Fullus
Property Other	0700	
3 33 3 3	0800, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Dumaha and Camilia an	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Total Community Somilars	0800, 0900	2.22
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	50
	DISTRICT	Enterprise
Pikes Peak School of Expeditionary Lrng	CODE	Funds
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/1

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	50 Enterprise Funds
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840 0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
	4440	
	1110 DISTRICT	51
Pikes Peak School of Expeditionary Lrng		Food Service
	OODL	T OOG OCTVICE
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
I O I AL ILLI LITOLO		0.00
		0.00
TOTAL BEGINNING FUND BALANCE &		
		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES	5600 5700	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
TOTAL BEGINNING FUND BALANCE & REVENUES	5600,5700, 5800	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5800	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE &	5200 - 5300 5100,5400, 5500,5900,	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	5200 - 5300 5100,5400, 5500,5900, 5990, 5991	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5200 - 5300 5100,5400, 5500,5900, 5990, 5991	0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Instructional Staff - Program 2200	0400	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
	Š	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Zimproyeo Zonemo	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration	,	0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	51
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	51
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	51
Pikes Peak School of Expeditionary Lrng	CODE	Food Service
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
FORM # PSF-120 EDAC APPROVED		
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392	
1110 DISTRICT CODE	51 Food Service 0.00
	0.00
	0.00
0840	
0840	
0840	
0040	0.00
	0.00
	0.00
	0.00
	1110 DISTRICT CODE



FY2017-18 SUMMARY BUDGET	392	
Pikes Pook School of Expeditionary Lyng	1110 DISTRICT CODE	60 Internal Service
Pikes Peak School of Expeditionary Lrng	CODE	Service
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
THE WAY TO STATE OF THE PARTY O	3200 3300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00
Wandstown		

FY2017-18 SUMMARY BUDGET	392	
	1110	60
	DISTRICT	Internal
Pikes Peak School of Expeditionary Lrng	CODE	Service
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0.100	
Salaries	0100	
Employee Benefits	0200	
Burchand Saminas	0300,0400,	
Purchased Services Supplies and Materials	0500 0600	
Supplies and Materials Property	0700	
Other	0800, 0900	
Total Instructional Staff	2223, 2220	0.00
y, A.	N. C.	3.00
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FY2017-18 SUMMARY BUDGET	392	
	1110	60
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Service
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	60
	DISTRICT	Internal
Pikes Peak School of Expeditionary Lrng	CODE	Service
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Zimproyeo Zonenio	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support	,	0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	60
	DISTRICT	Internal
Pikes Peak School of Expeditionary Lrng	CODE	Service
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Risk-Related
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
	1000 1000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
TRANSFERS TON ROM STILLET SINDS	3200 - 3300	
	5100,5400,	
041	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00
Wandatory FORM # PSF-120		
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FY2017-18 SUMMARY BUDGET	392	
	4440	20
	1110	63 Diels Deleted
Pikes Peak School of Expeditionary Lang	DISTRICT CODE	
Pikes Peak School of Expeditionary Lrng	CODE	Activity
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0400	
Salaries Employee Benefits	0100	
Employee Benefits	0200 0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
	×	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	I II	6/6/1

FY2017-18 SUMMARY BUDGET	392	
	1110	63
	DISTRICT	Risk-Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	63
	DISTRICT	Risk-Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Control Support Drogram 2000		
Central Support - Program 2800	0400	
Salaries Francisco Banafita	0100	
Employee Benefits	0200	
Danish and Complete	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Total Control Support	0800, 0900	0.00
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Linployee Delients	0300,0400	
Purchased Services	,0500	
Supplies and Materials	,0300	
Supplies and Materials Mandatory FORM # PSF-120		
CDE, Public School Finance		6/6/1

FY2017-18 SUMMARY BUDGET	392	
	1110	63
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	63
	DISTRICT	Risk-Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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CDE, Public School Finance		6/6/1

FY2017-18 SUMMARY BUDGET	392	
	1110	63
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900		
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Risk Related
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
	1000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	3_33	
	5100,5400,	
Other Serves	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		0.00
Mandatory FORM # PSF-120		
CDE Public School Finance 11/6/2009 - 11/6/2010		6/9

FY2017-18 SUMMARY BUDGET	392	
	1110	
		Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
1 () () () ()		
Instructional Staff - Program 2200 Salaries	0400	
Employee Benefits	0100 0200	
Linployee Delients	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatory		
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
	4440	0.4
	1110	
Dikan Dank Cahani of Evenaditionamy Lygge		Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
General Administration - Program 2300	2422	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500	2422	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Risk Related
Property	0700	7 to a 11 to
Other	0800, 0900	
Total Other Support	0000, 0300	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support	0.00	
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations	0.00	
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 0500,	
Supplies and Materials	,0300 0600	
Property Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	64
	DISTRICT	Risk Related
Pikes Peak School of Expeditionary Lrng	CODE	Activity
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services	0.00	
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Risk Related Activity
Total Other Uses	0.00	
TOTAL EXPENDITURES	0.00	
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0840 0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES	0.00	
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng		70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
I ONDS	3800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	- 100 - 100	
	5100,5400, 5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
y modulo no una manoroj	× ×	0.00
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
		70
	1110	Fiduciary: Trust and
		Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction	·	0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property Other	0700	
	0800, 0900	0.00
Total Instructional Staff	-v	0.00
Mandatory FORM # PSF-120		
CDE, Public School Finance		6/6/17

To
Titlo District Other Agency Funds CODE 70, 72, 73, 75-78 General Administration - Program 2300 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration - Program 2400 Salaries 0100
Pikes Peak School of Expeditionary Lrng CODE Total School Administration DISTRICT COTHER Agency Funds 70, 72, 73, 75-78 Total School Administration DISTRICT CODE Total School Administration DISTRICT CODE Total School Administration 0000 DISTRICT CODE Total School Administration 0100 DISTRICT CODE 70, 72, 73, 75-78 0200 0300,0400, 0300,0400, 0300,0400, 0300,0400, 0400 DISTRICT CODE 70, 72, 73, 75-78 0400 0300,0400 0300,0400, 0400 DISTRICT CODE 70, 72, 73, 75-78 0400 0300,0400 0300,0400, 0400 DISTRICT 0400 0400 0400 DISTRICT 0400 04
Pikes Peak School of Expeditionary Lrng CODE 70, 72, 73, 75-78 General Administration - Program 2300 0100 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.0 School Administration - Program 2400 0100
General Administration - Program 2300 Salaries 0100 Employee Benefits 0200 Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.0 School Administration - Program 2400 0100
Salaries 0100 Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.0 School Administration - Program 2400 0100
Employee Benefits 0200 0300,0400, 0300,0400, Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total School Administration 0.0 School Administration - Program 2400 0100
0300,0400,
Purchased Services 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total School Administration 0.0 School Administration - Program 2400 Salaries 0100
Supplies and Materials Property Other Total School Administration School Administration - Program 2400 Salaries O600 0700 0800, 0900 0.0
Property 0700 Other 0800, 0900 Total School Administration 0.0 School Administration - Program 2400 Salaries 0100
Other 0800, 0900 Total School Administration 0.0 School Administration - Program 2400 Salaries 0100
Total School Administration 0.0 School Administration - Program 2400 Salaries 0100
School Administration - Program 2400 Salaries 0100
Salaries 0100
Salaries 0100
Employee Benefits 0200
0300,0400,
Purchased Services 0500
Supplies and Materials 0600
Property 0700
Other 0800, 0900
Total School Administration 0.0
Business Services - Program 2500
Salaries 0100
Employee Benefits 0200
0300,0400,
Purchased Services 0500
Supplies and Materials 0600
Property 0700
Other 0800, 0900
Total Business Services 0.0
Operations and Maintenance - Program 2600
Salaries 0100
Employee Benefits 0200



FY2017-18 SUMMARY BUDGET	392	
		70
	1110	Fiduciary: Trust and
	DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials Mandator	0600	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/20		6/6/17

FY2017-18 SUMMARY BUDGET	392	
		70
	1110	Fiduciary: Trust and
		Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	• •
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Employee Bellette	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Damah a a ad Camda a a	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Community Commisses	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
		70
	1110	Fiduciary: Trust and
	DISTRICT	Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	70, 72, 73, 75-78
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other		
FORM # PSF-12 EDAC APPROVI CDE, Public School Finance	20 ED	6/6/17
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FY2017-18 SUMMARY BUDGET	392	
		70
	1110	Fiduciary: Trust and
		Other Agency Funds:
Pikes Peak School of Expeditionary Lrng	CODE	•
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
	0000	
Intermediate Sources	2000 - 2999	
	2000 2000	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
/ modulono una manororoj	√Ķ	0.00
Mandatory	17	

FY2017-18 SUMMARY BUDGET	392	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff Drawnay 2200		
Instructional Staff - Program 2200 Salaries	0100	
Employee Benefits	0200	
Employee Belletits	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatory		
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Desciones Occasiones Descended OFOO		
Business Services - Program 2500	0400	
Salaries	0100	
Employee Benefits	0200	
Durahasad Camilasa	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Other	0700	
Other Total Business Samisas	0800, 0900	0.00
Total Business Services		0.00
Operations and Maintenance - Program 2600	2425	
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Employee Bellette	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
Total Student Transportation	0000, 0000	0.00
Total Stadont Hanoportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials Mandatory	0600	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/

FY2017-18 SUMMARY BUDGET	392	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
0 " 0 " 0 000		
Community Services - Program 3300	0400	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services	3333, 3333	0.00
Total Collinatity Services		0.00

FY2017-18 SUMMARY BUDGET	392	
		72
	1110	Private-
	DISTRICT	Purpose
Pikes Peak School of Expeditionary Lrng	CODE	Trust
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
5000		
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200 0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Property	0700	
Other	0800, 0900	
FORM # PSF-120	3300, 0000	
CDE, Public School Finance		6/6/

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840	
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0840	
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL REVEROLS		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM STUFF FUNDS	5000 5000	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5100,5400,	
	5500,5900,	
Other Sources	5990, 5991	
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00
y de la		0.00
- Mandatory	* 	

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Ctaff Duament 2000		
Instructional Staff - Program 2200	0400	
Salaries Employee Benefits	0100 0200	
Employee Benefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatory	<u> </u>	
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CDE, Public School Finance		

392	
	73
CODE	Agency
0100	
0200	
0500	
0600	
0700	
0800, 0900	
	0.00
0100	
0200	
0300,0400,	
0500	
0600	
0700	
0800, 0900	
	0.00
0100	
,	
	0.00
	0.00
0100	
	1110 DISTRICT CODE 0100 0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400, 0500 0600



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800	0400	
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
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CDE, Public School Finance		(

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		•

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	73
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program		
9200		
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL		
EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)		0.00
Allocations and Transfers)		0.00
Allocations and Transfers)	Č	0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	74
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	Agency
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
•	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
1 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
Instructional Staff - Program 2200	0400	
Salaries Employee Repofits	0100 0200	
Employee Benefits	0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandator		
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance	10	6/6/

FY2017-18 SUMMARY BUDGET	392	
	1110	74
	DISTRICT	Pupil Activity
Pikes Peak School of Expeditionary Lrng	CODE	Agency
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	•
Pikes Peak School of Expeditionary Lrng	CODE	Agency
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
	1110	74
	DISTRICT	Pupil Activity
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Pupil Activity
Pikes Peak School of Expeditionary Lrng	CODE	Agency
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Pupil Activity
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840	
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0840	
Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
	1000 1000	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600.5700.	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
FUNDS	5800 5200 - 5300	
FUNDS	5800 5200 - 5300 5100,5400,	
FUNDS	5800 5200 - 5300	
TRANSFERS TO/FROM OTHER FUNDS Other Sources	5800 5200 - 5300 5100,5400, 5500,5900,	
TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE &	5800 5200 - 5300 5100,5400, 5500,5900,	
TRANSFERS TO/FROM OTHER FUNDS Other Sources	5800 5200 - 5300 5100,5400, 5500,5900,	0.00
TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5800 5200 - 5300 5100,5400, 5500,5900,	0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
Dileas Danis Caleas Laf França didi successi unun	DISTRICT	85 5
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200 0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandatan	Š	
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
·		
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120 EDAC APPROVED		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	85
Pikes Peak School of Expeditionary Lrng	CODE	Foundations
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Property		0.00
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
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FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	
Total Other Oses		0.00
TOTAL EXPENDITURES		0.00
		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Brogram 9400	0840 0840	
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Component Units
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	
REVENUES		
Local Sources	1000 - 1999	
Local Sources	1000 - 1333	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL REVENUES TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES	5600 5700	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700, 5800	
TOTAL BEGINNING FUND BALANCE & REVENUES	5600,5700, 5800	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER		
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400, 5500,5900,	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5200 - 5300 5100,5400,	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5200 - 5300 5100,5400, 5500,5900,	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE &	5200 - 5300 5100,5400, 5500,5900,	
TOTAL BEGINNING FUND BALANCE & REVENUES TOTAL ALLOCATIONS TO/FROM OTHER FUNDS TRANSFERS TO/FROM OTHER FUNDS Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5200 - 5300 5100,5400, 5500,5900,	0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	_
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200 0300,0400,	
Purchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
Mandator	Š	
FORM # PSF-120 EDAC APPROVED		
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FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		0.00
Dusiness Comises Dusymous 2500		
Business Services - Program 2500	0400	
Salaries	0100	
Employee Benefits	0200	
Durahaad Samissa	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other Tatal Business Commisses	0800, 0900	2.22
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	
Employee Benefits	0200	



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		0.00
Student Transportation - Program 2700	2122	
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	
Employee Benefits	0200	
Daniel Cambridge	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Linployee Delients	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services	0000, 0000	0.00
Mandatory		0.00

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	Component
Pikes Peak School of Expeditionary Lrng	CODE	Units
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	2.22
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	2.22
Total Property		0.00
Other Head Drawn 5000 including		
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure Salaries	0100	
Employee Benefits	0200	
Employee Deficilts	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Property	0700	
Other	.⊮ 0800, 0900	
FORM # PSF-120	1300, 0000	
CDE, Public School Finance		6/6/

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	Component Units
Total Gillor Good		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL EXPENDITURES & RESERVES	0840 0840 0840 0840 0840	0.00
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0.00



FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	1,684,000.00
REVENUES		
Local Sources	1000 - 1999	250,730.00
	1000 1000	200,1.00.00
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	2,889,646.00
Federal Sources	4000 - 4999	0.00
TOTAL REVENUES		3,140,376.00
TOTAL BEGINNING FUND BALANCE &		
REVENUES		4,824,376.00
		1,62 1,61 6166
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
TRANSPERS TO TROM STITLE TO SUBS	0200 0000	0.00
	5100,5400,	
041	5500,5900,	0.00
Other Sources	5990, 5991	0.00
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if Revenue)		
Allocations and Transfers)		4,824,376.00
Pfandatory FORM # PSF-120		
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	1,112,300.00
Employee Benefits	0200	369,850.00
	0300,0400,	333,333.33
Purchased Services	0500	272,800.00
Supplies and Materials	0600	52,800.00
Property	0700	48,000.00
Other	0800, 0900	20,000.00
Total Instruction		1,875,750.00
Supporting Services		, ,
Students - Program 2100		
Salaries	0100	18,000.00
Employee Benefits	0200	3,860.00
	0300,0400,	2,000.00
Purchased Services	0500	22,000.00
Supplies and Materials	0600	900.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Students		44,760.00
1 1 1 101 11 1 100		
Instructional Staff - Program 2200 Salaries	0100	0.00
Employee Benefits	0200	0.00
Limpioyee Benefits	0300,0400,	0.00
Purchased Services	0500	59,000.00
Supplies and Materials	0600	1,000.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Instructional Staff		60,000.00
Mandatory	Š	
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010		6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	
Dilega Dagle Calagal of Freeze didionary Lunary	DISTRICT	TOTAL
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
General Administration - Program 2300	0400	0.00
Salaries	0100	0.00
Employee Benefits	0200	0.00
Demakasad Camilasa	0300,0400,	20,000,00
Purchased Services	0500	20,000.00
Supplies and Materials	0600 0700	0.00
Property Other	0800, 0900	0.00
Total School Administration	0000, 0900	20,000.00
Total School Administration		20,000.00
School Administration - Program 2400		
Salaries	0100	268,660.00
Employee Benefits	0200	40,600.00
	0300,0400,	,
Purchased Services	0500	128,600.00
Supplies and Materials	0600	16,000.00
Property	0700	20,000.00
Other	0800, 0900	4,000.00
Total School Administration		477,860.00
Business Services - Program 2500		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	15,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services	,	15,000.00
Operations and Maintenance - Program 2600		
Salaries	0100	25,500.00
Employee Benefits	0200	5,470.00



FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
	0300,0400,	
Purchased Services	0500	466,000.00
Supplies and Materials	0600	14,000.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Operations and Maintenance		510,970.00
Student Transportation - Program 2700		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	38,800.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Central Support		38,800.00
Other Support - Program 2900		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
FORM # PSF-120 EDAC APPROVED 11/8/2009 11/8/200		
CDE, Public School Finance	N N	6/6/17

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
Property	0700	0.00
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	0.00
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	,
Employee Benefits	0200	3,220.00
Purchased Services	0300,0400 ,0500	400.00
Supplies and Materials	,0300 0600	400.00
Property Property	0700	0.00
Other	0800, 0900	
Total Community Services	0000, 0000	19,020.00
Mandatory		19,020.00

FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	TOTAL
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		1,186,410.00
Property - Program 4000		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	25,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Property		25,000.00
		- ,
Other Uses - Program 5000s - including		
Transfers Out and/or Allocations Out as an		
expenditure		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	3.30
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
FORM # PSF-120	1300,000	3.30
CDE, Public School Finance		6/6/17

FY2017-18 SUMMARY BUDGET	392	
Pikes Peak School of Expeditionary Lrng Total Other Uses	1110 DISTRICT CODE	
Total Other 03c3		0.00
TOTAL EXPENDITURES		3,087,160.00
		0,007,100100
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	0.00
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	0.00
Reserve for TABOR 3% - Program 9310	0840	94,000.00
Res. for TABOR - Multi-Year Obligations		
Program 9320	0840	0.00
TOTAL RESERVES		94,000.00
TOTAL EXPENDITURES & RESERVES		3,181,160.00
NON-APPROPRIATED RESERVE - Program 9200		0.00
TOTAL AVAILABLE BEGINNING FUND		
BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-		
APPROPRIATED RESERVES		
(Should Equal Zero (0)		1,643,216.00



FY2017-18 SUMMARY BUDGET	392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE	Object/
(Includes ALL Reserves)	Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL DECINING FUND DALANCE 9	
TOTAL BEGINNING FUND BALANCE & REVENUES	
THE VEHICLE OF THE PROPERTY OF	
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,
FUNDS	5800
TRANSFERS TO/FROM STUFF FUNDS	5000 5000
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
	5100,5400,
	5500,5900,
Other Sources	5990, 5991
AVAILABLE BEGINNING FUND BALANCE &	
REVENUES (Plus or Minus (if Revenue)	
Allocations and Transfers)	
Mandatory	Š
FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	

FY2017-18 SUMMARY BUDGET	392	
	1110	
	DISTRICT	
Pikes Peak School of Expeditionary Lrng	CODE	
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		
1 (() 10(() 10()		
Instructional Staff - Program 2200	0400	
Salaries Employee Benefite	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		
No.	×.	

FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
General Administration - Program 2300	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
School Administration - Program 2400	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500	
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Business Services	
Operations and Maintenance - Program 2600	
Salaries	0100
Employee Benefits	0200



FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	2425
Salaries	0100
Employee Benefits	0200
	0300,0400,
Purchased Services	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	0400
Salaries Francisco Bonefite	0100
Employee Benefits	0200
Dumahanad Camdasa	0300,0400
Purchased Services	,0500
Supplies and Materials Mandatory Mandatory	0600
CDE, Public School Finance FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	

FY2017-18 SUMMARY BUDGET	392
	1110
	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Property	0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Enterprise Operatings - Program 3200	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials 0	
Property	0700
Other	0800, 0900
Total Enterprise Operations	
Community Services - Program 3300	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	

FY2017-18 SUMMARY BUDGET	392
	1112
	1110
D. D. L. O. L. C. E. 1111	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Education for Adults - Program 3400	0400
Salaries Sanafita	0100
Employee Benefits	0200
Durchased Samiless	0300,0400
Purchased Services Supplies and Materials	,0500 0600
Supplies and Materials Property	0700
Other Property	0800, 0900
Total Education for Adults Services	0000, 0000
Total Education for Addits del vides	
Total Supporting Services	
Total Supporting Services	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including	
Transfers Out and/or Allocations Out as an	
expenditure	
Salaries	0100
Employee Benefits	0200
	0300,0400
Purchased Services	,0500
Supplies and Materials	0600
Property	0700
Other Mandatory	0800, 0900
FORM # PSF-120 EDAC APPROVED 11/6/2009 - 11/6/2010	
CDE, Public School Finance	

FY2017-18 SUMMARY BUDGET	392
	4440
	1110
Dilara Dania Calana I af Farra diti an amalama	DISTRICT
Pikes Peak School of Expeditionary Lrng	CODE
Total Other Uses	
TOTAL EVDENDITUDES	
TOTAL EXPENDITURES	
RESERVES	
RESERVES	
Other Reserved Fund Balance - Program 9900	0840
Reserve for Encumbrance: 9400	0840
Reserved Fund Balance - Program 9100	0840
District Emergency Reserve - Program 9315	0840
Reserve for TABOR 3% - Program 9310	0840
Res. for TABOR - Multi-Year Obligations	
Program 9320	0840
TOTAL RESERVES	
TOTAL EXPENDITURES & RESERVES	
NON-APPROPRIATED RESERVE - Program	
9200	
TOTAL AVAILABLE BEGINNING FUND	
BALANCE & REVENUES LESS TOTAL	
EXPENDITURES & RESERVES LESS NON-	
APPROPRIATED RESERVES	
(Should Equal Zero (0)	



APPROPRIATION RESOLUTION

* Round to Nearest Dollar *

that the amounts shown in t	the following schedule be appropriated to each fund			
as specified in the "	Budget" for the ensuing fiscal year beginning			
July 1, 2010 and ending Jul				
(Note if Adopted or Revised	l Budget)			EXPENDITURES +
			ROPRIATION	APPROPRIATED
FUND		AMO	DUNT	RESERVES
1. General Fund		1	3,196,010	3,196,010
	1a. Charter Schools	1a.	0	0
	1b. Insurance Reserve Fund	1b.	0	0
	1c. Pre-School Fund	1c.	0	0
Special Revenue Funds:				
	Capital Reserve Special Revenue Fund	2	0	0
	Governmental Designated-Purpose Grants Fund	3	0	0
	 Pupil Activity Special Revenue Fund 	4	0	0
	Full Day Kindergarten Mill Levy Override Fund	5	0	0
	6. Transportation Fund	6	0	0
	7. Other Special Revenue Funds	7	0	0
7. Bond Redemption Fund		8	0	0
Capital Projects Funds:				
	9. Building Fund	9	0	0
	Special Building and Technology Fund	10	0	0
	 Capital Reserve Capital Projects Fund 	11	0	0
Enterprise Funds:				
	12. Food Service Fund	12	0	0
	13. Other Enterprise Funds	13	0	0
Internal Service Funds:				
	14. Risk-Related Activity Fund	14	0	0
	15. Other Internal Service Funds	15	0	0
Trust/Agency Funds:				
	16. Fiduciary Fund	16	0	0
	17. Private Purpose Trust Funds	17	0	0
	18. Agency Fund	18	0	0
	19. Pupil Activity Agency Fund	19	0	0
	20. Foundations	20	0	0
	21. Component Units	21	0	0
TOTAL APPROPRIATION		22	3,196,010	3,196,010

Date of Adoption

Signature of Board President