

**PIKES PEAK SCHOOL OF EXPEDITIONARY LEARNING
 QUARTERLY FINANCIAL SUMMARY**

10/15/18
 25% of Year Completed

**2018-2019
 1st Quarter - 9-30-18**

	Budget	General Fund Actual	% of Budget
Revenue	\$3,283,786.00	\$835,818.26	25.45%
Expenditures	\$3,266,230.00	\$737,687.66	22.59%
		<u>\$98,130.60</u>	

**2018-2019
 9/30/2018**

	Budget	Quarter Actual Net Equity	% of Budget
	\$2,201,517.36	\$2,282,091.96	103.66%

**2017-2018
 1st Quarter - 9-30-17**

	Budget	General Fund Actual	% of Budget
Revenue	\$3,137,285.92	\$798,216.45	25.44%
Expenditures	\$3,103,010.00	\$230,413.56	7.43%
		<u>\$567,802.89</u>	

[For more information about PPSEL and all schools in Colorado, please visit the Colorado Department of Education at www.cde.state.co.us.](http://www.cde.state.co.us)