

**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE & REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
Other Sources	5100,5400, 5500,5900, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	

**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
<b>EXPENDITURES</b>	
<b>Instruction - Program 0010 to 2099</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Instruction</b>	
<b>Supporting Services</b>	
<b>Students - Program 2100</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Students</b>	
<b>Instructional Staff - Program 2200</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900

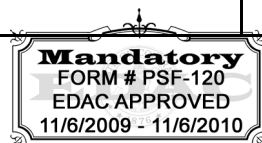
**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
<b>Total Instructional Staff</b>	
<b>General Administration - Program 2300</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total School Administration</b>	
<b>School Administration - Program 2400</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total School Administration</b>	
<b>Business Services - Program 2500</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Business Services</b>	



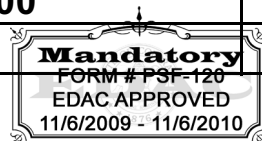
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>
<b>Operations and Maintenance - Program 2600</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400, 0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Operations and Maintenance</b>	
<b>Student Transportation - Program 2700</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400, 0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Student Transportation</b>	
<b>Central Support - Program 2800</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Central Support</b>	



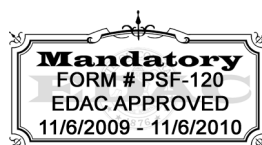
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	
<b>Other Support - Program 2900</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Food Service Operations - Program 3100</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Enterprise Operatings - Program 3200</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Enterprise Operations</b>	
<b>Community Services - Program 3300</b>	
Salaries	0100



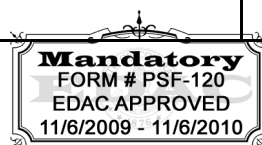
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	
<b>Employee Benefits</b>	<b>0200</b>
	<b>0300,0400 ,0500</b>
<b>Purchased Services</b>	<b>0600</b>
<b>Supplies and Materials</b>	<b>0700</b>
<b>Property</b>	<b>0800, 0900</b>
<b>Other</b>	
<b>Total Community Services</b>	
<b>Education for Adults - Program 3400</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
	<b>0300,0400 ,0500</b>
<b>Purchased Services</b>	<b>0600</b>
<b>Supplies and Materials</b>	<b>0700</b>
<b>Property</b>	<b>0800, 0900</b>
<b>Other</b>	
<b>Total Education for Adults Services</b>	
<b>Total Supporting Services</b>	
<b>Property - Program 4000</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
	<b>0300,0400 ,0500</b>
<b>Purchased Services</b>	<b>0600</b>
<b>Supplies and Materials</b>	<b>0700</b>
<b>Property</b>	<b>0800, 0900</b>
<b>Other</b>	
<b>Total Property</b>	



**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Uses	
TOTAL EXPENDITURES	
RESERVES	
Other Reserved Fund Balance - Program 9900	0840
Reserve for Encumbrance: 9400	0840
Reserved Fund Balance - Program 9100	0840
District Emergency Reserve - Program 9315	0840
Reserve for TABOR 3% - Program 9310	0840
Res. for TABOR - Multi-Year Obligations Program 9320	0840
TOTAL RESERVES	
TOTAL EXPENDITURES & RESERVES	
NON-APPROPRIATED RESERVE - Program 9200	



**FY2019-20 SUMMARY BUDGET****392****Pikes Peak School of Expeditionary Lrng****1110  
DISTRICT  
CODE****TOTAL AVAILABLE BEGINNING FUND  
BALANCE & REVENUES LESS TOTAL  
EXPENDITURES & RESERVES LESS NON-  
APPROPRIATED RESERVES  
(Should Equal Zero (0))**



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>		<b>1110 DISTRICT CODE</b>	<b>10 General Fund</b>
<b>Budgeted Pupil Count</b>			
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>		<b>Object/ Source</b>	2,279,000.00
<b>REVENUES</b>			
<b>Local Sources</b>		<b>1000 - 1999</b>	207,500.00
<b>Intermediate Sources</b>		<b>2000 - 2999</b>	
<b>State Sources</b>		<b>3000 - 3999</b>	3,419,603.53
<b>Federal Sources</b>		<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>			3,627,103.53
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>			5,906,103.53
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>		<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>		<b>5200 - 5300</b>	
<b>Other Sources</b>		<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>			5,906,103.53



**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>10  General Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	<b>0100</b>	1,263,626.00
Employee Benefits	<b>0200</b>	459,173.00
Purchased Services	<b>0300,0400, 0500</b>	388,400.00
Supplies and Materials	<b>0600</b>	64,300.00
Property	<b>0700</b>	33,000.00
Other	<b>0800, 0900</b>	20,000.00
<b>Total Instruction</b>		<b>2,228,499.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	<b>0100</b>	22,100.00
Employee Benefits	<b>0200</b>	2,110.00
Purchased Services	<b>0300,0400, 0500</b>	10,000.00
Supplies and Materials	<b>0600</b>	900.00
Property	<b>0700</b>	
Other	<b>0800, 0900</b>	
<b>Total Students</b>		<b>35,110.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	<b>0100</b>	
Employee Benefits	<b>0200</b>	
Purchased Services	<b>0300,0400, 0500</b>	59,000.00
Supplies and Materials	<b>0600</b>	2,000.00
Property	<b>0700</b>	
Other	<b>0800, 0900</b>	



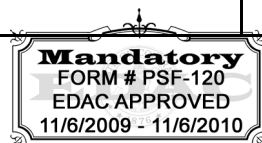
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>10  General Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Total Instructional Staff</b>		<b>61,000.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	<b>22,000.00</b>
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total School Administration</b>		<b>22,000.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	<b>297,000.00</b>
<b>Employee Benefits</b>	<b>0200</b>	<b>57,500.00</b>
	<b>0300,0400, 0500</b>	<b>183,300.00</b>
<b>Purchased Services</b>	<b>0600</b>	<b>18,000.00</b>
<b>Supplies and Materials</b>	<b>0700</b>	<b>20,000.00</b>
<b>Property</b>	<b>0800, 0900</b>	<b>4,000.00</b>
<b>Other</b>		
<b>Total School Administration</b>		<b>579,800.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	<b>31,850.00</b>
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Business Services</b>		<b>31,850.00</b>



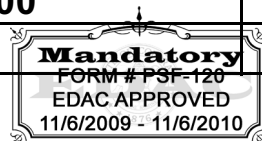
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>10 General Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	<b>0100</b>	28,280.00
Employee Benefits	<b>0200</b>	3,370.00
Purchased Services	<b>0300,0400, 0500</b>	474,000.00
Supplies and Materials	<b>0600</b>	16,000.00
Property	<b>0700</b>	
Other	<b>0800, 0900</b>	
<b>Total Operations and Maintenance</b>		<b>521,650.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	<b>0100</b>	
Employee Benefits	<b>0200</b>	
Purchased Services	<b>0300,0400, 0500</b>	
Supplies and Materials	<b>0600</b>	
Property	<b>0700</b>	
Other	<b>0800, 0900</b>	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	<b>0100</b>	
Employee Benefits	<b>0200</b>	
Purchased Services	<b>0300,0400 ,0500</b>	41,800.00
Supplies and Materials	<b>0600</b>	
Property	<b>0700</b>	
Other	<b>0800, 0900</b>	
<b>Total Central Support</b>		<b>41,800.00</b>



**FY2019-20 SUMMARY BUDGET****392**

	1110 DISTRICT CODE	10 General Fund
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



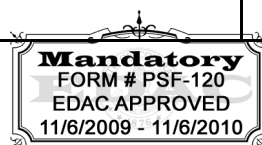
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>10 General Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		400.00
<b>Supplies and Materials</b>	<b>0600</b>	400.00
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		800.00
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		0.00
<b>Total Supporting Services</b>		1,294,010.00
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		25,000.00
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		25,000.00



**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>10 General Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>3,547,509.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	<b>107,000.00</b>
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>107,000.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>3,654,509.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	10  General Fund
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		2,251,594.53



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



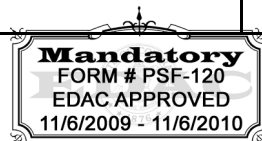
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>Total Instructional Staff</b>		0.00
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		0.00
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		0.00
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		0.00



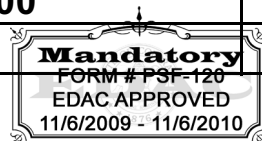
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



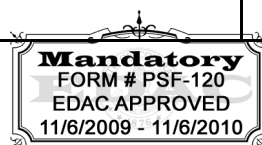
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Property</b>		<b>0.00</b>



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>11 Charter School Fund</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	11 Charter School Fund
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	18 Insurance Reserve / Risk- Management
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



**FY2019-20 SUMMARY BUDGET****392**

		<b>18</b>
	<b>1110</b>	<b>Insurance</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>DISTRICT</b>	<b>Reserve / Risk-</b>
	<b>CODE</b>	<b>Management</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400,</b>	
<b>Supplies and Materials</b>	<b>0500</b>	
<b>Property</b>	<b>0600</b>	
<b>Other</b>	<b>0700</b>	
	<b>0800, 0900</b>	
<b>Total Instruction</b>		<b>0.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400,</b>	
<b>Supplies and Materials</b>	<b>0500</b>	
<b>Property</b>	<b>0600</b>	
<b>Other</b>	<b>0700</b>	
	<b>0800, 0900</b>	
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400,</b>	
<b>Supplies and Materials</b>	<b>0500</b>	
<b>Property</b>	<b>0600</b>	
<b>Other</b>	<b>0700</b>	
	<b>0800, 0900</b>	



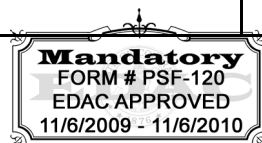
**FY2019-20 SUMMARY BUDGET****392**

		<b>18</b>
	<b>1110</b>	<b>Insurance</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>DISTRICT</b>	<b>Reserve / Risk-</b>
	<b>CODE</b>	<b>Management</b>
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400,</b>	
<b>Purchased Services</b>	<b>0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400,</b>	
<b>Purchased Services</b>	<b>0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400,</b>	
<b>Purchased Services</b>	<b>0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



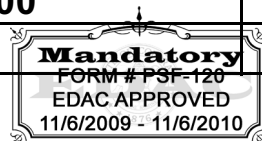
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>18 Insurance Reserve / Risk- Management</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



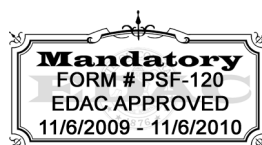
**FY2019-20 SUMMARY BUDGET****392**

		<b>18</b>
	<b>1110</b>	<b>Insurance</b>
	<b>DISTRICT</b>	<b>Reserve / Risk-</b>
	<b>CODE</b>	<b>Management</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



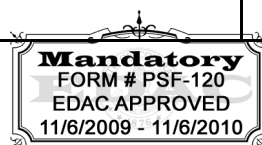
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>18 Insurance Reserve / Risk- Management</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



**FY2019-20 SUMMARY BUDGET****392**

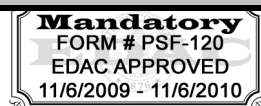
	<b>1110 DISTRICT CODE</b>	<b>18 Insurance Reserve / Risk- Management</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	18 Insurance Reserve / Risk- Management
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	19 Colorado Preschool Program
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

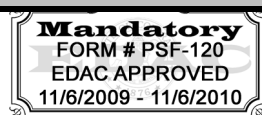


**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Instruction</b>		<b>0.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>	
<b>Total Instructional Staff</b>			<b>0.00</b>
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>			<b>0.00</b>
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>			<b>0.00</b>
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>			<b>0.00</b>

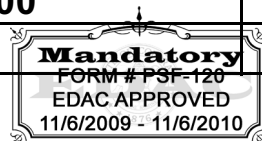


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>			<b>0.00</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>			<b>0.00</b>
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>			<b>0.00</b>

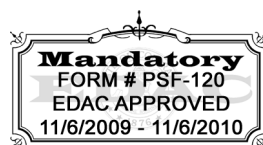


**FY2019-20 SUMMARY BUDGET****392**

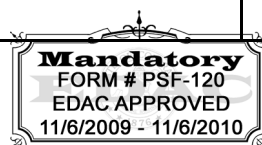
	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Property</b>		<b>0.00</b>



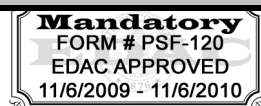
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>19 Colorado Preschool Program</b>	
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))</b>			<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	21 Capital Reserve	
Budgeted Pupil Count			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source		
REVENUES			
Local Sources	1000 - 1999		
Intermediate Sources	2000 - 2999		
State Sources	3000 - 3999		
Federal Sources	4000 - 4999		
TOTAL REVENUES		0.00	
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800		
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		
Other Sources	5100,5400, 5500,5900, 5990, 5991		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	

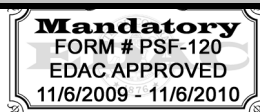


**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>21 Capital Reserve</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

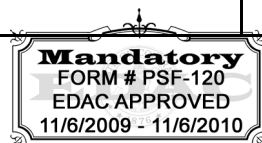


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>21 Capital Reserve</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Total Instructional Staff</b>		<b>0.00</b>	
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>		<b>0.00</b>	



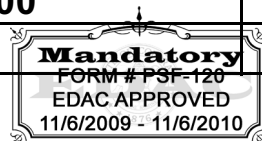
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>21 Capital Reserve</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>21 Capital Reserve</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>21 Capital Reserve</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>		<b>0.00</b>	



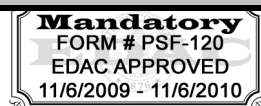
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>21 Capital Reserve</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



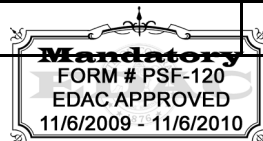
FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	21 Capital Reserve	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



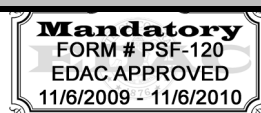
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



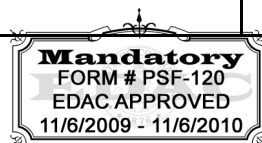
FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund	
<b>EXPENDITURES</b>			
Instruction - Program 0010 to 2099			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Instruction			0.00
Supporting Services			
Students - Program 2100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Students			0.00
Instructional Staff - Program 2200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		



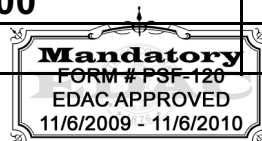
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>22 Governmental Designated Grants Fund</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Total Instructional Staff</b>			<b>0.00</b>
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400, 0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>			<b>0.00</b>
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400, 0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>			<b>0.00</b>
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400, 0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>			<b>0.00</b>



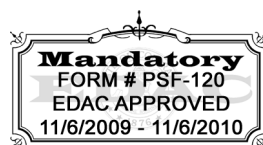
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>22 Governmental Designated Grants Fund</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>			<b>0.00</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>			<b>0.00</b>
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>			<b>0.00</b>



FY2019-20 SUMMARY BUDGET		392	
		1110 DISTRICT CODE	22 Governmental Designated Grants Fund
Pikes Peak School of Expeditionary Lrng			
Other Support - Program 2900			
Salaries		0100	
Employee Benefits		0200	
Purchased Services		0300,0400 ,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Other Support			0.00
Food Service Operations - Program 3100			
Salaries		0100	
Employee Benefits		0200	
Purchased Services		0300,0400 ,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Other Support			0.00
Enterprise Operatings - Program 3200			
Salaries		0100	
Employee Benefits		0200	
Purchased Services		0300,0400 ,0500	
Supplies and Materials		0600	
Property		0700	
Other		0800, 0900	
Total Enterprise Operations			0.00
Community Services - Program 3300			
Salaries		0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>22 Governmental Designated Grants Fund</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>			<b>0.00</b>
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>			<b>0.00</b>
<b>Total Supporting Services</b>			<b>0.00</b>
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>			<b>0.00</b>



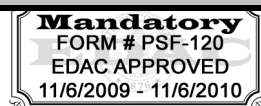
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>22 Governmental Designated Grants Fund</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	22 Governmental Designated Grants Fund	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



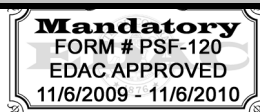
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>23 Pupil Activity</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		<b>0.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



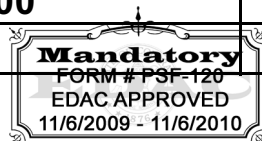
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>23 Pupil Activity</b>
<b>Total Instructional Staff</b>		0.00
<b>General Administration - Program 2300</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>School Administration - Program 2400</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>Business Services - Program 2500</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Business Services</b>		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>23 Pupil Activity</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



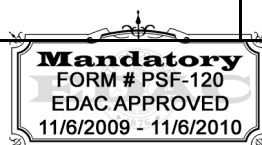
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>23 Pupil Activity</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>23 Pupil Activity</b>
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



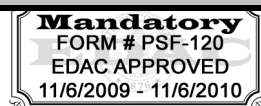
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>23 Pupil Activity</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	23 Pupil Activity	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>

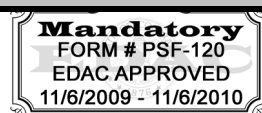


**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



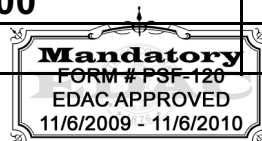
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation	
Budgeted Pupil Count			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source		
REVENUES			
Local Sources	1000 - 1999		
Intermediate Sources	2000 - 2999		
State Sources	3000 - 3999		
Federal Sources	4000 - 4999		
TOTAL REVENUES		0.00	
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800		
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		
Other Sources	5100,5400, 5500,5900, 5990, 5991		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation	
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Instruction		0.00	
Supporting Services			
Students - Program 2100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Students		0.00	
Instructional Staff - Program 2200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		



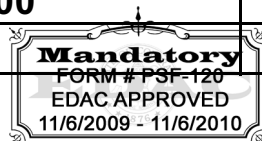
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation	
<b>Total Instructional Staff</b>			0.00
<b>General Administration - Program 2300</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total School Administration</b>			0.00
<b>School Administration - Program 2400</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total School Administration</b>			0.00
<b>Business Services - Program 2500</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Business Services</b>			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>		<b>25 Transportation</b>
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>			0.00
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>			0.00
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>			0.00



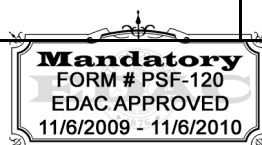
FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation	
Other Support - Program 2900			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support			0.00
Food Service Operations - Program 3100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support			0.00
Enterprise Operatings - Program 3200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Enterprise Operations			0.00
Community Services - Program 3300			
Salaries	0100		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>		<b>25 Transportation</b>
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>			<b>0.00</b>
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>			<b>0.00</b>
<b>Total Supporting Services</b>			<b>0.00</b>
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>			<b>0.00</b>



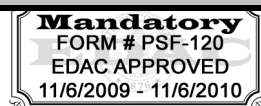
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>		<b>25 Transportation</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>			<b>0.00</b>
<b>TOTAL EXPENDITURES</b>			<b>0.00</b>
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>			<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>			<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	25 Transportation	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>

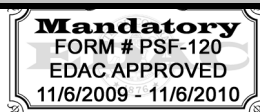


**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

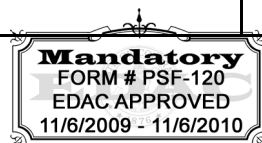


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



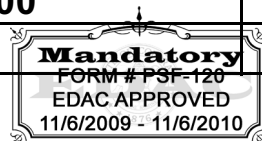
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



**FY2019-20 SUMMARY BUDGET****392**

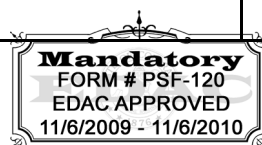
	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Property</b>		<b>0.00</b>



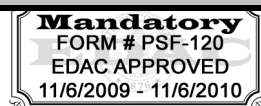
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>(26-29) Other Special Revenue</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	(26-29) Other Special Revenue	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>

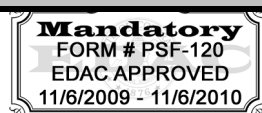


**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



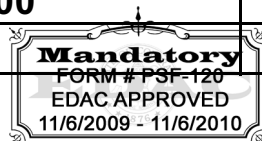
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



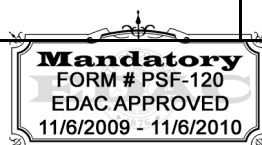
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Property</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>30 Debt Service Fund</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	30 Debt Service Fund	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



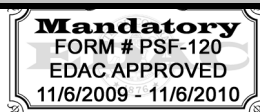
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption
<b>EXPENDITURES</b>		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



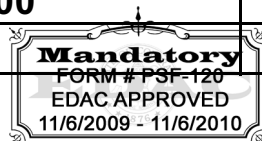
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>31 Bond Redemption</b>
<b>Total Instructional Staff</b>		0.00
<b>General Administration - Program 2300</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>School Administration - Program 2400</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>Business Services - Program 2500</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Business Services</b>		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>31 Bond Redemption</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



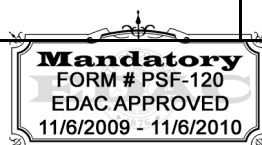
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>31 Bond Redemption</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>31 Bond Redemption</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Property</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>31 Bond Redemption</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	31 Bond Redemption	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>41 Building Fund</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		<b>0.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



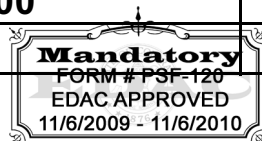
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>41 Building Fund</b>
<b>Total Instructional Staff</b>		0.00
<b>General Administration - Program 2300</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>School Administration - Program 2400</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>Business Services - Program 2500</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Business Services</b>		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>41 Building Fund</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



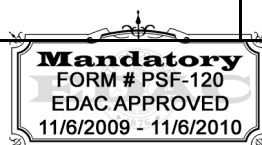
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>41 Building Fund</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>41 Building Fund</b>
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>41 Building Fund</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	41 Building Fund	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



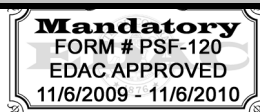
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>42 Special Building &amp; Technology</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>



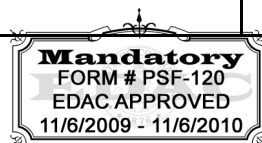
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	42 Special Building & Technology
<b>EXPENDITURES</b>		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>42 Special Building &amp; Technology</b>
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Business Services</b>		<b>0.00</b>

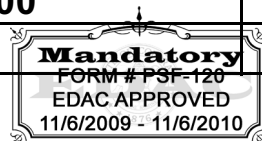


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>42 Special Building &amp; Technology</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



**FY2019-20 SUMMARY BUDGET****392**

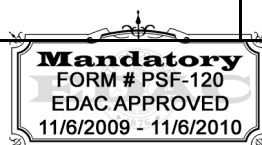
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>42 Special Building &amp; Technology</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>42 Special Building &amp; Technology</b>
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



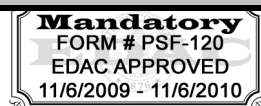
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>42 Special Building &amp; Technology</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	42 Special Building & Technology	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Capital Reserve Capital Projects
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

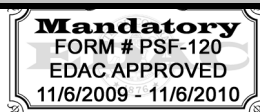


**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Capital Reserve Capital Projects
<b>EXPENDITURES</b>		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

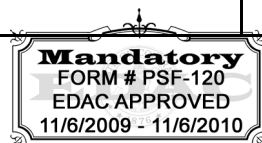


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Capital Reserve Capital Projects</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400, 0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



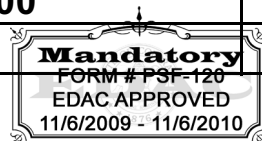
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>Capital Reserve Capital Projects</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



**FY2019-20 SUMMARY BUDGET****392**

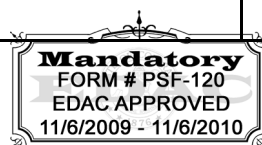
	<b>1110 DISTRICT CODE</b>	<b>Capital Reserve Capital Projects</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Capital Reserve Capital Projects</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>		
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



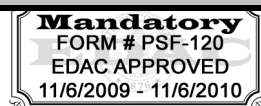
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Capital Reserve Capital Projects</b>
Pikes Peak School of Expeditionary Lrng		
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Uses		0.00
TOTAL EXPENDITURES		0.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	
Reserve for Encumbrance: 9400	0840	
Reserved Fund Balance - Program 9100	0840	
District Emergency Reserve - Program 9315	0840	
Reserve for TABOR 3% - Program 9310	0840	
Res. for TABOR - Multi-Year Obligations Program 9320	0840	
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		0.00
NON-APPROPRIATED RESERVE - Program 9200		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Capital Reserve Capital Projects	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



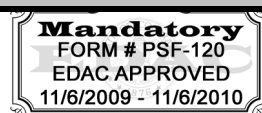
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>



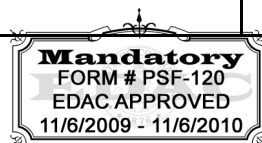
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>	
<b>EXPENDITURES</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Instruction</b>			0.00
<b>Supporting Services</b>			
<b>Students - Program 2100</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Students</b>			0.00
<b>Instructional Staff - Program 2200</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Total Instructional Staff</b>		<b>0.00</b>	
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>		<b>0.00</b>	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>			<b>0.00</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>			<b>0.00</b>
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>			<b>0.00</b>

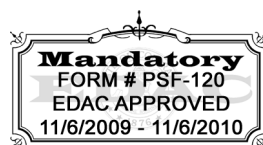


**FY2019-20 SUMMARY BUDGET****392**

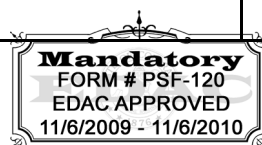
	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>	<b>0600</b>		
<b>Supplies and Materials</b>	<b>0700</b>		
<b>Property</b>	<b>0800, 0900</b>		
<b>Other</b>			
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>	<b>0600</b>		
<b>Supplies and Materials</b>	<b>0700</b>		
<b>Property</b>	<b>0800, 0900</b>		
<b>Other</b>			
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>	<b>0600</b>		
<b>Supplies and Materials</b>	<b>0700</b>		
<b>Property</b>	<b>0800, 0900</b>		
<b>Other</b>			
<b>Total Property</b>		<b>0.00</b>	



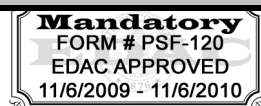
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>50 Enterprise Funds</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	50 Enterprise Funds	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service	
<b>EXPENDITURES</b>			
Instruction - Program 0010 to 2099			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Instruction</b>			0.00
Supporting Services			
Students - Program 2100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Students</b>			0.00
Instructional Staff - Program 2200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		



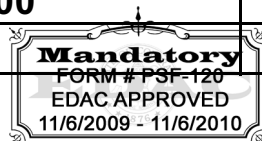
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>51 Food Service</b>	
<b>Total Instructional Staff</b>		<b>0.00</b>	
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>		<b>0.00</b>	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>51 Food Service</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>		<b>0.00</b>	
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>		<b>0.00</b>	
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>		<b>0.00</b>	



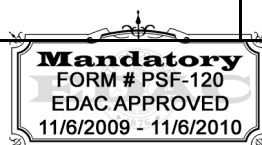
FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>51 Food Service</b>	
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>		<b>0.00</b>	



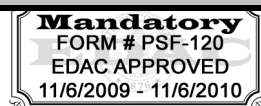
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>51 Food Service</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	51 Food Service	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	60 Internal Service	
Budgeted Pupil Count			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source		
REVENUES			
Local Sources	1000 - 1999		
Intermediate Sources	2000 - 2999		
State Sources	3000 - 3999		
Federal Sources	4000 - 4999		
TOTAL REVENUES			0.00
TOTAL BEGINNING FUND BALANCE & REVENUES			0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800		
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		
Other Sources	5100,5400, 5500,5900, 5990, 5991		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>60 Internal Service</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>EXPENDITURES</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Instruction</b>			0.00
<b>Supporting Services</b>			
<b>Students - Program 2100</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Students</b>			0.00
<b>Instructional Staff - Program 2200</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		



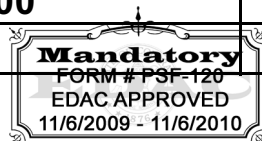
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>60 Internal Service</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Total Instructional Staff</b>		<b>0.00</b>	
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>		<b>0.00</b>	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>60 Internal Service</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>		<b>0.00</b>	
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>		<b>0.00</b>	
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>		<b>0.00</b>	



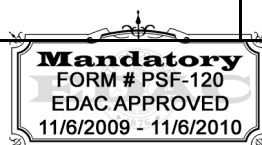
FY2019-20 SUMMARY BUDGET		392	
	1110 DISTRICT CODE	60 Internal Service	
Pikes Peak School of Expeditionary Lrng			
Other Support - Program 2900			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support		0.00	
Food Service Operations - Program 3100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support		0.00	
Enterprise Operatings - Program 3200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Enterprise Operations		0.00	
Community Services - Program 3300			
Salaries	0100		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>60 Internal Service</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>		<b>0.00</b>	



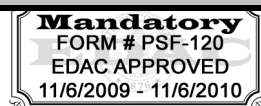
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>60 Internal Service</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>60 Internal Service</b>	
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))</b>			<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	63 Risk-Related Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>63 Risk-Related Activity</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

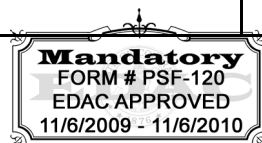


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>63 Risk-Related Activity</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Total Instructional Staff</b>		<b>0.00</b>	
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>		<b>0.00</b>	



**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>63 Risk-Related Activity</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



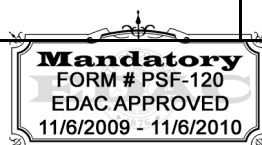
FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	63 Risk-Related Activity
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>63 Risk-Related Activity</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Community Services</b>			0.00
<b>Education for Adults - Program 3400</b>			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Education for Adults Services</b>			0.00
<b>Total Supporting Services</b>			0.00
<b>Property - Program 4000</b>			
Salaries	0100		
Employee Benefits	0200		
	0300,0400		
Purchased Services	,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Property</b>			0.00



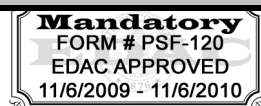
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>63 Risk-Related Activity</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	63 Risk-Related Activity	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

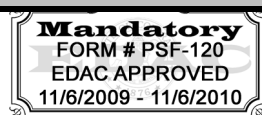


**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>64 Risk Related Activity</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

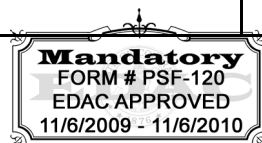


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>64 Risk Related Activity</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Total Instructional Staff</b>		<b>0.00</b>	
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>		<b>0.00</b>	
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>		<b>0.00</b>	



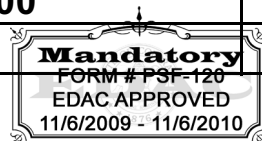
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>	<b>64 Risk Related Activity</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



**FY2019-20 SUMMARY BUDGET****392**

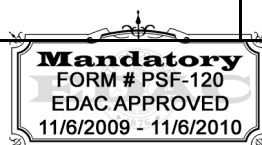
	<b>1110 DISTRICT CODE</b>	<b>64 Risk Related Activity</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		0.00
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		0.00
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>64 Risk Related Activity</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>		<b>0.00</b>	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>64 Risk Related Activity</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	64 Risk Related Activity	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

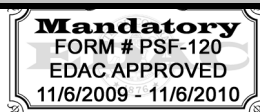


**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78
<b>EXPENDITURES</b>		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
Instructional Staff - Program 2200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78</b>
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



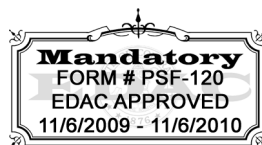
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



**FY2019-20 SUMMARY BUDGET****392**

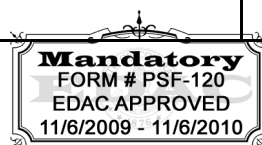
	<b>1110 DISTRICT CODE</b>	<b>Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400 ,0500	
Purchased Services		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400 ,0500	
Purchased Services		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400 ,0500	
Purchased Services		
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	

<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
	<b>0300,0400 ,0500</b>	
<b>Purchased Services</b>	<b>0600</b>	
<b>Supplies and Materials</b>	<b>0700</b>	
<b>Property</b>	<b>0800, 0900</b>	
<b>Other</b>		
<b>Total Property</b>		<b>0.00</b>



**FY2019-20 SUMMARY BUDGET****392**

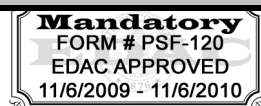
	<b>1110 DISTRICT CODE</b>	<b>Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75- 78</b>
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust	
Budgeted Pupil Count			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source		
REVENUES			
Local Sources	1000 - 1999		
Intermediate Sources	2000 - 2999		
State Sources	3000 - 3999		
Federal Sources	4000 - 4999		
TOTAL REVENUES		0.00	
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800		
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		
Other Sources	5100,5400, 5500,5900, 5990, 5991		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	



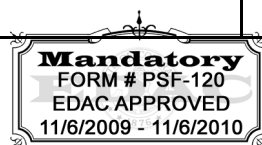
FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust	
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Instruction		0.00	
Supporting Services			
Students - Program 2100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Students		0.00	
Instructional Staff - Program 2200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust	
<b>Total Instructional Staff</b>		0.00	
General Administration - Program 2300			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total School Administration</b>		0.00	
School Administration - Program 2400			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total School Administration</b>		0.00	
Business Services - Program 2500			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Business Services</b>		0.00	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>72 Private- Purpose Trust</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>			<b>0.00</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>			<b>0.00</b>
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>			<b>0.00</b>



FY2019-20 SUMMARY BUDGET		392	
		1110 DISTRICT CODE	72 Private- Purpose Trust
Pikes Peak School of Expeditionary Lrng			
Other Support - Program 2900			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support			0.00
Food Service Operations - Program 3100			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Support			0.00
Enterprise Operatings - Program 3200			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Enterprise Operations			0.00
Community Services - Program 3300			
Salaries	0100		



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
	<b>1110 DISTRICT CODE</b>	<b>72 Private- Purpose Trust</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>			
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
	<b>0300,0400 ,0500</b>		
<b>Purchased Services</b>			
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>		<b>0.00</b>	



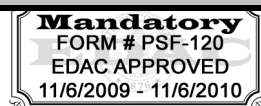
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>72 Private- Purpose Trust</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	72 Private- Purpose Trust	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

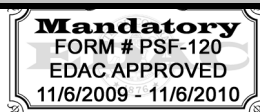


**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>73 Agency</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



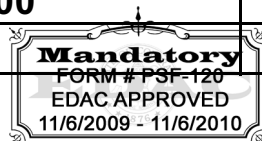
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>73 Agency</b>	
<b>Total Instructional Staff</b>			<b>0.00</b>
<b>General Administration - Program 2300</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>			<b>0.00</b>
<b>School Administration - Program 2400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total School Administration</b>			<b>0.00</b>
<b>Business Services - Program 2500</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400, 0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Business Services</b>			<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>73 Agency</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Operations and Maintenance</b>			<b>0.00</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400, 0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Student Transportation</b>			<b>0.00</b>
<b>Central Support - Program 2800</b>			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
<b>Total Central Support</b>			<b>0.00</b>



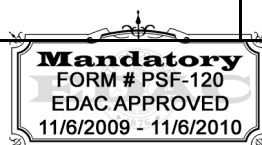
FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>73 Agency</b>	
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Community Services</b>		<b>0.00</b>	
<b>Education for Adults - Program 3400</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Education for Adults Services</b>		<b>0.00</b>	
<b>Total Supporting Services</b>		<b>0.00</b>	
<b>Property - Program 4000</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Property</b>		<b>0.00</b>	



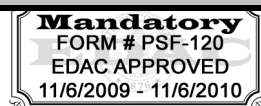
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>	
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>73 Agency</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
<b>Salaries</b>	<b>0100</b>		
<b>Employee Benefits</b>	<b>0200</b>		
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>		
<b>Supplies and Materials</b>	<b>0600</b>		
<b>Property</b>	<b>0700</b>		
<b>Other</b>	<b>0800, 0900</b>		
<b>Total Other Uses</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	
<b>RESERVES</b>			
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>		
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>		
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>		
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>		
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>		
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>		
<b>TOTAL RESERVES</b>		<b>0.00</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>			



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	73 Agency	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	



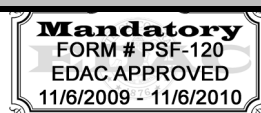
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>74 Pupil Activity Agency</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	
<b>State Sources</b>	<b>3000 - 3999</b>	
<b>Federal Sources</b>	<b>4000 - 4999</b>	
<b>TOTAL REVENUES</b>		<b>0.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>0.00</b>
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>74 Pupil Activity Agency</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		<b>0.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



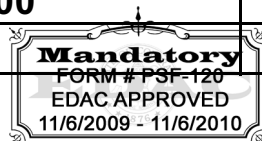
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>74 Pupil Activity Agency</b>
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>74 Pupil Activity Agency</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



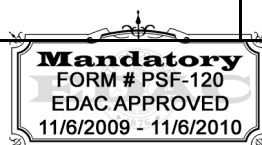
FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>74 Pupil Activity Agency</b>
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



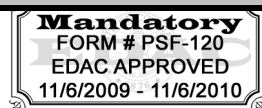
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>74 Pupil Activity Agency</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	74 Pupil Activity Agency	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00

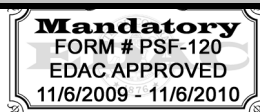


**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>85 Foundations</b>
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		0.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		0.00
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

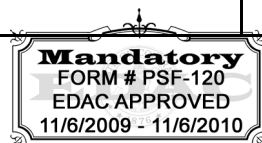


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>85 Foundations</b>
<b>Total Instructional Staff</b>		0.00
<b>General Administration - Program 2300</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>School Administration - Program 2400</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total School Administration</b>		0.00
<b>Business Services - Program 2500</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Business Services</b>		0.00



**FY2019-20 SUMMARY BUDGET****392**

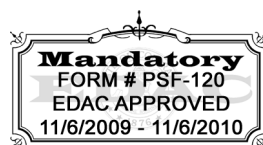
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>85 Foundations</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		0.00
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		0.00
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		0.00



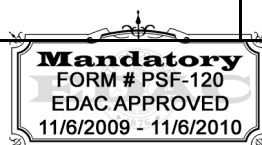
FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>85 Foundations</b>
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Property</b>		<b>0.00</b>



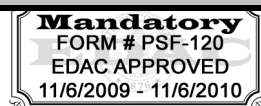
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>85 Foundations</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	85 Foundations	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	



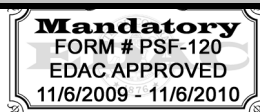
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Component Units
Budgeted Pupil Count		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	
REVENUES		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
TOTAL REVENUES		0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Component Units</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Instruction</b>		<b>0.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	



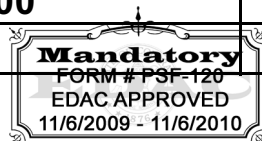
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Component Units</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400, 0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Business Services</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Component Units</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Central Support</b>		<b>0.00</b>



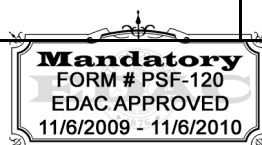
<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Component Units</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Component Units</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Community Services</b>		<b>0.00</b>
<b>Education for Adults - Program 3400</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
<b>Total Property</b>		<b>0.00</b>



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>Component Units</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	
<b>Employee Benefits</b>	<b>0200</b>	
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	
<b>Supplies and Materials</b>	<b>0600</b>	
<b>Property</b>	<b>0700</b>	
<b>Other</b>	<b>0800, 0900</b>	
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>0.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		



FY2019-20 SUMMARY BUDGET		392	
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	Component Units	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))			0.00



<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>TOTAL</b>
<b>Budgeted Pupil Count</b>		
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	<b>Object/ Source</b>	2,279,000.00
<b>REVENUES</b>		
<b>Local Sources</b>	<b>1000 - 1999</b>	207,500.00
<b>Intermediate Sources</b>	<b>2000 - 2999</b>	0.00
<b>State Sources</b>	<b>3000 - 3999</b>	3,419,603.53
<b>Federal Sources</b>	<b>4000 - 4999</b>	0.00
<b>TOTAL REVENUES</b>		3,627,103.53
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		5,906,103.53
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	<b>5600,5700, 5800</b>	0.00
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	<b>5200 - 5300</b>	0.00
<b>Other Sources</b>	<b>5100,5400, 5500,5900, 5990, 5991</b>	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		5,906,103.53

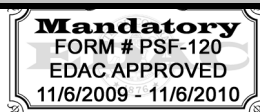


**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	1,263,626.00
Employee Benefits	0200	459,173.00
Purchased Services	0300,0400, 0500	388,400.00
Supplies and Materials	0600	64,300.00
Property	0700	33,000.00
Other	0800, 0900	20,000.00
<b>Total Instruction</b>		<b>2,228,499.00</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	22,100.00
Employee Benefits	0200	2,110.00
Purchased Services	0300,0400, 0500	10,000.00
Supplies and Materials	0600	900.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Students</b>		<b>35,110.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	59,000.00
Supplies and Materials	0600	2,000.00
Property	0700	0.00
Other	0800, 0900	0.00

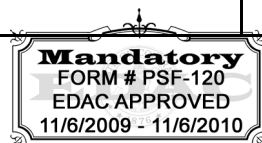


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>TOTAL</b>
<b>Total Instructional Staff</b>		61,000.00
<b>General Administration - Program 2300</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	22,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total School Administration</b>		22,000.00
<b>School Administration - Program 2400</b>		
Salaries	0100	297,000.00
Employee Benefits	0200	57,500.00
Purchased Services	0300,0400, 0500	183,300.00
Supplies and Materials	0600	18,000.00
Property	0700	20,000.00
Other	0800, 0900	4,000.00
<b>Total School Administration</b>		579,800.00
<b>Business Services - Program 2500</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	15,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Business Services</b>		15,000.00



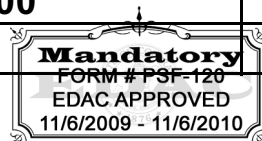
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>TOTAL</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	28,280.00
Employee Benefits	0200	3,370.00
Purchased Services	0300,0400, 0500	474,000.00
Supplies and Materials	0600	16,000.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Operations and Maintenance</b>		<b>521,650.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	41,800.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Central Support</b>		<b>41,800.00</b>



# FY2019-20 SUMMARY BUDGET 392

	1110 DISTRICT CODE	TOTAL
<b>Pikes Peak School of Expeditionary Lrng</b>		
<b>Other Support - Program 2900</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400 ,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	0.00

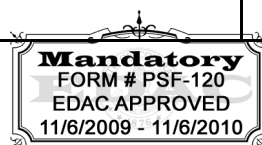


<b>FY2019-20 SUMMARY BUDGET</b>		<b>392</b>
	<b>1110 DISTRICT CODE</b>	<b>TOTAL</b>
<b>Pikes Peak School of Expeditionary Lrng</b>		
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	400.00
Supplies and Materials	0600	400.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Community Services</b>		<b>800.00</b>
<b>Education for Adults - Program 3400</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>1,277,160.00</b>
<b>Property - Program 4000</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	25,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Property</b>		<b>25,000.00</b>



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>	<b>TOTAL</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
<b>Salaries</b>	<b>0100</b>	0.00
<b>Employee Benefits</b>	<b>0200</b>	0.00
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>	0.00
<b>Supplies and Materials</b>	<b>0600</b>	0.00
<b>Property</b>	<b>0700</b>	0.00
<b>Other</b>	<b>0800, 0900</b>	0.00
<b>Total Other Uses</b>		0.00
<b>TOTAL EXPENDITURES</b>		<b>3,530,659.00</b>
<b>RESERVES</b>		
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>	0.00
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>	0.00
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>	0.00
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>	0.00
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>	107,000.00
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>	0.00
<b>TOTAL RESERVES</b>		<b>107,000.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>3,637,659.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		0.00



FY2019-20 SUMMARY BUDGET		392
Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE	TOTAL
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		2,268,444.53



**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
Budgeted Pupil Count	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE & REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
Other Sources	5100,5400, 5500,5900, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>
<b>EXPENDITURES</b>	
<b>Instruction - Program 0010 to 2099</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Instruction</b>	
<b>Supporting Services</b>	
<b>Students - Program 2100</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Students</b>	
<b>Instructional Staff - Program 2200</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900



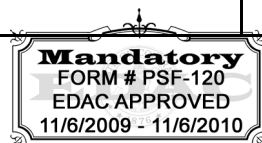
**FY2019-20 SUMMARY BUDGET****392**

Pikes Peak School of Expeditionary Lrng	1110 DISTRICT CODE
<b>Total Instructional Staff</b>	
General Administration - Program 2300	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total School Administration</b>	
School Administration - Program 2400	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total School Administration</b>	
Business Services - Program 2500	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Business Services</b>	



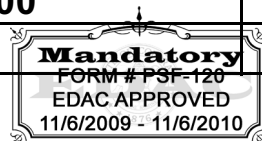
**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>
<b>Operations and Maintenance - Program 2600</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400, 0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Operations and Maintenance</b>	
<b>Student Transportation - Program 2700</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400, 0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Student Transportation</b>	
<b>Central Support - Program 2800</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Central Support</b>	



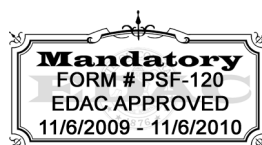
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	
<b>Other Support - Program 2900</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Food Service Operations - Program 3100</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Enterprise Operatings - Program 3200</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Enterprise Operations</b>	
<b>Community Services - Program 3300</b>	
Salaries	0100



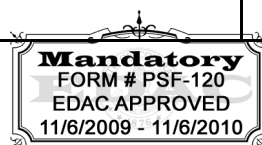
**FY2019-20 SUMMARY BUDGET****392**

	<b>1110 DISTRICT CODE</b>
<b>Pikes Peak School of Expeditionary Lrng</b>	
<b>Employee Benefits</b>	<b>0200</b>
	<b>0300,0400 ,0500</b>
<b>Purchased Services</b>	<b>0600</b>
<b>Supplies and Materials</b>	<b>0700</b>
<b>Property</b>	<b>0800, 0900</b>
<b>Other</b>	
<b>Total Community Services</b>	
<b>Education for Adults - Program 3400</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
	<b>0300,0400 ,0500</b>
<b>Purchased Services</b>	<b>0600</b>
<b>Supplies and Materials</b>	<b>0700</b>
<b>Property</b>	<b>0800, 0900</b>
<b>Other</b>	
<b>Total Education for Adults Services</b>	
<b>Total Supporting Services</b>	
<b>Property - Program 4000</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
	<b>0300,0400 ,0500</b>
<b>Purchased Services</b>	<b>0600</b>
<b>Supplies and Materials</b>	<b>0700</b>
<b>Property</b>	<b>0800, 0900</b>
<b>Other</b>	
<b>Total Property</b>	



**FY2019-20 SUMMARY BUDGET****392**

<b>Pikes Peak School of Expeditionary Lrng</b>	<b>1110 DISTRICT CODE</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>	
<b>Salaries</b>	<b>0100</b>
<b>Employee Benefits</b>	<b>0200</b>
<b>Purchased Services</b>	<b>0300,0400 ,0500</b>
<b>Supplies and Materials</b>	<b>0600</b>
<b>Property</b>	<b>0700</b>
<b>Other</b>	<b>0800, 0900</b>
<b>Total Other Uses</b>	
<b>TOTAL EXPENDITURES</b>	
<b>RESERVES</b>	
<b>Other Reserved Fund Balance - Program 9900</b>	<b>0840</b>
<b>Reserve for Encumbrance: 9400</b>	<b>0840</b>
<b>Reserved Fund Balance - Program 9100</b>	<b>0840</b>
<b>District Emergency Reserve - Program 9315</b>	<b>0840</b>
<b>Reserve for TABOR 3% - Program 9310</b>	<b>0840</b>
<b>Res. for TABOR - Multi-Year Obligations Program 9320</b>	<b>0840</b>
<b>TOTAL RESERVES</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>	



**FY2019-20 SUMMARY BUDGET****392****Pikes Peak School of Expeditionary Lrng****1110  
DISTRICT  
CODE****TOTAL AVAILABLE BEGINNING FUND  
BALANCE & REVENUES LESS TOTAL  
EXPENDITURES & RESERVES LESS NON-  
APPROPRIATED RESERVES  
(Should Equal Zero (0))**



# APPROPRIATION RESOLUTION

*\* Round to Nearest Dollar \**

Be it resolved by the Board of Education of School District/BOCES

\_\_\_\_\_ in \_\_\_\_\_ County

that the amounts shown in the following schedule be appropriated to each fund as specified in the "\_\_\_\_\_ Budget" for the ensuing fiscal year beginning July 1, 2010 and ending June 30, 2011.

(Note if Adopted or Revised Budget)

FUND		APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund		1	
	1a. Charter Schools	1a. 0	0
	1b. Insurance Reserve Fund	1b. 0	0
	1c. Pre-School Fund	1c. 0	0
Special Revenue Funds:			
	2. Capital Reserve Special Revenue Fund	2 0	0
	3. Governmental Designated-Purpose Grants Fund	3 0	0
	4. Pupil Activity Special Revenue Fund	4 0	0
	5. Full Day Kindergarten Mill Levy Override Fund	5 0	0
	6. Transportation Fund	6 0	0
	7. Other Special Revenue Funds	7 0	0
7. Bond Redemption Fund		8 0	0
Capital Projects Funds:			
	9. Building Fund	9 0	0
	10. Special Building and Technology Fund	10 0	0
	11. Capital Reserve Capital Projects Fund	11 0	0
Enterprise Funds:			
	12. Food Service Fund	12 0	0
	13. Other Enterprise Funds	13 0	0
Internal Service Funds:			
	14. Risk-Related Activity Fund	14 0	0
	15. Other Internal Service Funds	15 0	0
Trust/Agency Funds:			
	16. Fiduciary Fund	16 0	0
	17. Private Purpose Trust Funds	17 0	0
	18. Agency Fund	18 0	0
	19. Pupil Activity Agency Fund	19 0	0
	20. Foundations	20 0	0
	21. Component Units	21 0	0
TOTAL APPROPRIATION		22 0	0

\_\_\_\_\_  
Date of Adoption

\_\_\_\_\_  
Signature of Board President