

**FY2025-2026 UNIFORM BUDGET
SUMMARY**

Pikes Peak School of Expeditionary Learning District Code: 1110 / 0910 Adopted Adopted: April 10, 2025 Budgeted Pupil Count: 400		Object Source	11 Charter School Fund	19 Preschool and Kindergarten	22 Governmental Designated Grants Fund	(26-29) Other Special Revenue	TOTAL
Beginning Fund Balance (Includes All Reserves)			3,428,324	-	-	25,959	3,454,283
Revenues							
Local Sources	1000 - 1999		392,435	-	-	302,895	695,330
Intermediate Sources	2000 - 2999		-	-	-	-	-
State Sources	3000 - 3999		-	97,200	389,200	-	486,400
Federal Sources	4000 - 4999		-	-	68,000	-	68,000
Total Revenues			392,435	97,200	457,200	302,895	1,249,730
Total Beginning Fund Balance and Reserves			3,820,759	97,200	457,200	328,854	4,704,013
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		4,389,600	-	-	-	4,389,600
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			8,210,359	97,200	457,200	328,854	9,093,613
Expenditures							
Instruction - Program 0010 to 2099							
Salaries	0100		1,531,370	78,937	-	-	1,610,307
Employee Benefits, including object 0280	0200		566,380	18,263	-	-	584,643
Purchased Services	0300,0400, 0500		-	-	-	-	-
Supplies and Materials	0600		95,100	-	3,000	-	98,100
Property	0700		60,000	-	-	-	60,000
Other	0800, 0900		-	-	-	-	-
Total Instruction			2,252,850	97,200	3,000	-	2,353,050
Supporting Services							
Students - Program 2100							
Salaries	0100		331,055	-	454,200	-	785,255
Employee Benefits, including object 0280	0200		239,146	-	-	-	239,146
Purchased Services	0300,0400, 0500		226,700	-	-	-	226,700
Supplies and Materials	0600		1,000	-	-	-	1,000
Property	0700		-	-	-	-	-
Other	0800, 0900		-	-	-	-	-
Total Students			797,901	-	454,200	-	1,252,101

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Instructional Staff - Program 2200						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	1,000	-	-	-	1,000
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Instructional Staff		1,000	-	-	-	1,000
General Administration - Program 2300, including Program 2303 and 2304						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	138,100	-	-	-	138,100
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total School Administration		138,100	-	-	-	138,100
School Administration - Program 2400						
Salaries	0100	428,879	-	-	-	428,879
Employee Benefits, including object 0280	0200	133,343	-	-	-	133,343
Purchased Services	0300,0400,0500	40,500	-	-	-	40,500
Supplies and Materials	0600	59,000	-	-	-	59,000
Property	0700	57,000	-	-	-	57,000
Other	0800, 0900	15,000	-	-	-	15,000
Total School Administration		733,722	-	-	-	733,722
Business Services - Program 2500, including Program 2501						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	56,500	-	-	-	56,500
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Business Services		56,500	-	-	-	56,500
Operations and Maintenance - Program 2600						
Salaries	0100	32,688	-	-	-	32,688
Employee Benefits, including object 0280	0200	3,197	-	-	-	3,197

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Purchased Services	0300,0400,0500	120,754	-	-	-	120,754
Supplies and Materials	0600	45,000	-	-	-	45,000
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Operations and Maintenance		201,639	-	-	-	201,639
Student Transportation - Program 2700						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Student Transportation		-	-	-	-	-
Central Support - Program 2800, including Program 2801						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	153,591	-	-	-	153,591
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Central Support		153,591	-	-	-	153,591
Other Support - Program 2900						
Salaries	0100	10,170	-	-	-	10,170
Employee Benefits, including object 0280	0200	2,115	-	-	-	2,115
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	500	-	-	-	500
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Support		12,785	-	-	-	12,785
Total Supporting Services		2,095,238	-	454,200	-	2,549,438

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Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400,0500	5,500	N/A	N/A	10	5,510
Supplies and Materials	0600	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	302,596	302,596
Total Other Uses		5,500	-	-	302,606	308,106
Total Expenditures		4,353,588	97,200	457,200	302,606	5,210,594
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	3,856,771	-	-	26,248	3,883,019
Other Restricted Reserves (932X)	0840	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-
Total Reserves		3,856,771	-	-	26,248	3,883,019
Total Expenditures and Reserves		8,210,359	97,200	457,200	328,854	9,093,613

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Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))						
	(0)	0	-	-	-	-
Use of a portion of beginning fund balance resolution required?	No	No	No	No	No	No